

State of Rhode Island and Providence Plantations

# Budget



## Fiscal Year 2017

Technical Appendix

Gina M. Raimondo, Governor

# Department Of Environmental Management

Agency Number: 074

Fund/ Agency	RIFANS/ ACCOUNT		2014 Audited	2015 Audited	2016 Enacted	2016 Revised	2017 Recommend
10.074	3615101.01	Office of the Director	292,387	367,800	385,069	394,811	416,191
10.074	3615102.01	Cooperative Promotion of Agriculture	64,072	571,532	521,428	521,428	71,428
10.074	3615105.01	Office of Management Services	515,943	491,688	518,259	478,528	495,022
10.074	3615106.01	Computer Systems	58,814	25,051	53,500	133,365	133,865
10.074	3615107.01	Office of Legal Services	548,886	558,750	611,395	590,150	729,040
10.074	3615110.01	Headquarters	2,479,218	2,528,946	2,530,360	2,559,157	2,803,393
10.074	3615111.01	Office of Administrative Adjudication	503,488	531,170	542,759	550,516	560,959
10.074	3616110.01	Permit Streamlining	355	-	-	-	-
		<b>Total General Revenue</b>	<b>\$4,463,163</b>	<b>\$5,074,937</b>	<b>\$5,162,770</b>	<b>\$5,227,955</b>	<b>\$5,209,898</b>
10.074	3620103.02	One-Stop Reporting	-	-	150,000	150,000	-
		<b>Subtotal CFDA No. 66608</b>	<b>-</b>	<b>-</b>	<b>150,000</b>	<b>150,000</b>	<b>-</b>
10.074	4574106.02	STIMULUS - DEM Renewable Energy Projects	355,011	-	-	-	-
		<b>Subtotal CFDA No. 81041</b>	<b>355,011</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
		<b>Total Federal Funds</b>	<b>\$355,011</b>	<b>-</b>	<b>\$150,000</b>	<b>\$150,000</b>	<b>-</b>
10.074	3625102.03	Boat Registration Fees and Penalties	483,502	595,912	630,645	634,674	645,561
10.074	3625103.03	Indirect Cost Recovery - Administration	1,513,366	1,691,520	1,653,083	1,731,273	1,748,797
10.074	3625110.03	Bays Rivers and Watersheds Fund	435,748	388,963	456,703	862,158	652,222
10.074	3625111.03	RGGI - Administration	149,771	230,534	260,080	1,024,371	754,968
10.074	3625112.03	Abandoned Vessel Removal Account (46-6-10.3)	-	29,000	100,000	100,000	100,000
		<b>Total Restricted Receipts</b>	<b>\$2,582,387</b>	<b>\$2,935,929</b>	<b>\$3,100,511</b>	<b>\$4,352,476</b>	<b>\$3,901,548</b>
		<b>Total - Office of Director</b>	<b>\$7,400,561</b>	<b>\$8,010,866</b>	<b>\$8,413,281</b>	<b>\$9,730,431</b>	<b>\$9,111,446</b>
10.074	3695101.01	Associate Director, Natural Resources	1,071,668	1,121,121	1,198,858	1,144,447	1,170,371
10.074	3695103.01	Parks and Recreation	6,230,280	6,615,403	6,849,525	7,640,587	6,914,642
10.074	3695104.01	Grants - Special Projects	394,840	403,839	403,884	441,035	440,000
10.074	3695105.01	Seasonal Recreation Program	3,132,032	2,964,870	3,440,403	3,234,668	3,403,920
10.074	3695106.01	Fish and Wildlife	285,190	236,345	265,910	282,043	287,926
10.074	3695107.01	Hatcheries	158,258	150,868	176,983	195,820	200,495
10.074	3695108.01	Wildlife	160,993	167,548	133,207	172,757	204,052

# Department Of Environmental Management

Agency Number: 074

Fund/ Agency	RIFANS/ ACCOUNT		2014 Audited	2015 Audited	2016 Enacted	2016 Revised	2017 Recommend
10.074	3695109.01	Marine Fisheries	118,995	181,914	190,302	142,500	202,441
10.074	3695110.01	Handgun Safety	22,086	12,976	21,801	24,516	22,536
10.074	3695111.01	Forest Environment	1,025,537	1,202,008	1,364,431	1,276,979	1,335,193
10.074	3695113.01	Agriculture	1,665,616	1,595,212	1,616,916	1,723,397	1,645,889
10.074	3695114.01	Enforcement	2,641,083	2,924,467	2,735,257	2,801,777	2,865,168
10.074	3695115.01	Records and Communications	367,774	447,942	497,971	497,579	500,121
10.074	3695117.01	Office of Planning and Development	895,979	876,303	900,493	937,269	882,559
10.074	3695118.01	Coastal Resources	505,306	498,924	592,439	588,031	617,559
10.074	3695119.01	Criminal Investigation	285,038	300,347	283,343	325,132	331,142
		<b>Total General Revenue</b>	<b>\$18,960,675</b>	<b>\$19,700,087</b>	<b>\$20,671,723</b>	<b>\$21,428,537</b>	<b>\$21,024,014</b>
10.074	3700142.02	CAPS	177,059	153,660	182,165	281,925	305,116
10.074	3700146.02	Animal Health Disease Programs	142,883	156,745	95,447	118,347	118,347
10.074	3700147.02	Chronic Wasting Disease	-	(1,019)	-	-	-
		<b>Subtotal CFDA No. 10025</b>	<b>319,942</b>	<b>309,386</b>	<b>277,612</b>	<b>400,272</b>	<b>423,463</b>
10.074	3700161.02	Federal/State Marketing Improvement Program	-	-	66,994	66,994	66,994
		<b>Subtotal CFDA No. 10156</b>	<b>-</b>	<b>-</b>	<b>66,994</b>	<b>66,994</b>	<b>66,994</b>
10.074	3700133.02	Poultry Grading Cooperative Agreement	4,736	4,292	14,265	14,265	14,265
		<b>Subtotal CFDA No. 10162</b>	<b>4,736</b>	<b>4,292</b>	<b>14,265</b>	<b>14,265</b>	<b>14,265</b>
10.074	3700169.02	Country of Origin Labeling	2,628	4,788	15,000	15,000	15,000
		<b>Subtotal CFDA No. 10163</b>	<b>2,628</b>	<b>4,788</b>	<b>15,000</b>	<b>15,000</b>	<b>15,000</b>
10.074	3700149.02	Specialty Crops Block Grant Program	150,366	250,762	294,850	315,769	315,769
		<b>Subtotal CFDA No. 10170</b>	<b>150,366</b>	<b>250,762</b>	<b>294,850</b>	<b>315,769</b>	<b>315,769</b>
10.074	3700160.02	Organic Certification Cost Share Program	366	95	10,000	10,000	10,000
		<b>Subtotal CFDA No. 10171</b>	<b>366</b>	<b>95</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>
10.074	3700159.02	Senior Farmers Market Nutrition Program	30,982	21,859	54,810	56,810	56,810
		<b>Subtotal CFDA No. 10576</b>	<b>30,982</b>	<b>21,859</b>	<b>54,810</b>	<b>56,810</b>	<b>56,810</b>
10.074	3700128.02	Cooperative Forestry Programs	507,641	498,817	698,798	712,039	720,412
10.074	3700129.02	Rural Community Fire Protection Program	6,260	8,350	6,000	13,500	13,500
		<b>Subtotal CFDA No. 10664</b>	<b>513,901</b>	<b>507,167</b>	<b>704,798</b>	<b>725,539</b>	<b>733,912</b>

# Department Of Environmental Management

Agency Number: 074

Fund/ Agency	RIFANS/ ACCOUNT		2014 Audited	2015 Audited	2016 Enacted	2016 Revised	2017 Recommend
10.074	3700131.02	Forest Legacy Admin.	48,767	46,924	54,699	54,699	54,699
		<b>Subtotal CFDA No. 10676</b>	<b>48,767</b>	<b>46,924</b>	<b>54,699</b>	<b>54,699</b>	<b>54,699</b>
10.074	3700180.02	Oyster Reef Restoration	-	5,166	30,000	30,000	30,000
		<b>Subtotal CFDA No. 10912</b>	<b>-</b>	<b>5,166</b>	<b>30,000</b>	<b>30,000</b>	<b>30,000</b>
10.074	3700173.02	RI Commercial Fishing Infrastructure Improv.	1,460,438	1,365,759	-	-	-
		<b>Subtotal CFDA No. 113</b>	<b>1,460,438</b>	<b>1,365,759</b>	<b>-</b>	<b>-</b>	<b>-</b>
10.074	3700121.02	Interjurisdictional Fisheries Management	21,688	96,238	110,369	110,369	111,572
		<b>Subtotal CFDA No. 11407</b>	<b>21,688</b>	<b>96,238</b>	<b>110,369</b>	<b>110,369</b>	<b>111,572</b>
10.074	3700178.02	Ri Sea Grant Projects	-	5,036	9,456	9,456	9,456
		<b>Subtotal CFDA No. 11417</b>	<b>-</b>	<b>5,036</b>	<b>9,456</b>	<b>9,456</b>	<b>9,456</b>
10.074	3700102.02	Narragansett Bay Reserve Operations	629,753	686,355	763,237	688,714	671,137
10.074	3700103.02	Estuarine Reserve Construction	178,477	-	100,873	493,741	81,241
		<b>Subtotal CFDA No. 11420</b>	<b>808,230</b>	<b>686,355</b>	<b>864,110</b>	<b>1,182,455</b>	<b>752,378</b>
10.074	3700139.02	NOAA - Enforcement	554,535	572,464	939,766	832,417	902,712
10.074	3700162.02	Pilot Permit Bank Program	-	988,000	38,588	950,000	970,604
		<b>Subtotal CFDA No. 11454</b>	<b>554,535</b>	<b>1,560,464</b>	<b>978,354</b>	<b>1,782,417</b>	<b>1,873,316</b>
10.074	3700174.02	Fish Passage Improvements	-	23,524	112,000	112,000	112,000
		<b>Subtotal CFDA No. 11463</b>	<b>-</b>	<b>23,524</b>	<b>112,000</b>	<b>112,000</b>	<b>112,000</b>
10.074	3700125.02	Pollution and Fishery Studies - Narragansett Bay	26	(26)	-	-	-
		<b>Subtotal CFDA No. 11472</b>	<b>26</b>	<b>(26)</b>	<b>-</b>	<b>-</b>	<b>-</b>
10.074	3700106.02	Atlantic Coastal Co-Op Statistics	93,917	77,324	98,397	98,270	97,011
10.074	3700123.02	Interjurisdictional Fisheries Mgt. Spt.	154,947	183,979	252,303	252,303	253,121
10.074	3700166.02	License Vendor Outreach & Support Initiative	344	(35,023)	-	10,000	10,000
		<b>Subtotal CFDA No. 11474</b>	<b>249,208</b>	<b>226,280</b>	<b>350,700</b>	<b>360,573</b>	<b>360,132</b>
10.074	3700176.02	Disaster Relief - Nbnerr	61,586	-	-	-	-
10.074	3700177.02	NOAA Disaster Relief - Marine Debris	-	115,118	-	-	-
		<b>Subtotal CFDA No. 11483</b>	<b>61,586</b>	<b>115,118</b>	<b>-</b>	<b>-</b>	<b>-</b>
10.074	3700179.02	Cdbg - Camp Cronin	-	3,401,217	-	-	-
		<b>Subtotal CFDA No. 14269</b>	<b>-</b>	<b>3,401,217</b>	<b>-</b>	<b>-</b>	<b>-</b>
10.074	3700104.02	Fresh Water Fisheries Restoration	656,680	506,747	684,512	744,392	710,591

# Department Of Environmental Management

Agency Number: 074

Fund/ Agency	RIFANS/ ACCOUNT		2014 Audited	2015 Audited	2016 Enacted	2016 Revised	2017 Recommend
10.074	3700107.02	Fish Hatchery Operations	721,411	990,175	1,111,772	1,133,157	1,149,608
10.074	3700108.02	Finfish Assessment	846,864	1,082,849	1,241,746	1,341,516	1,358,212
10.074	3700111.02	Fish and Wildlife Management Coordination	687,630	713,429	634,076	700,576	689,767
10.074	3700115.02	Fishery Investigations	122,582	142,967	215,093	236,478	181,330
10.074	3700116.02	Marine Sport Fishery Investigations	152,893	161,243	165,165	186,550	240,494
10.074	3700119.02	Aquatic Education	201,380	247,736	282,994	303,694	292,427
10.074	3700120.02	Marine Recreational Fishery Survey	129,755	151,823	191,599	252,299	253,573
10.074	3700124.02	Fish and Wildlife Construction Program	1,103,904	1,207,325	2,178,151	2,178,000	2,178,000
10.074	3700172.02	Artificial Reef Research	35,139	11,835	102,000	102,000	102,000
		<b>Subtotal CFDA No. 15605</b>	<b>4,658,238</b>	<b>5,216,129</b>	<b>6,807,108</b>	<b>7,178,662</b>	<b>7,156,002</b>
10.074	3700105.02	Wildlife Restoration - Federal	997,385	753,317	1,192,595	1,333,015	1,291,867
10.074	3700112.02	Hunter Safety Course	247,762	373,776	388,230	483,930	483,493
10.074	3700113.02	Endangered Species Program	56,393	88,163	148,063	148,063	146,604
10.074	3700118.02	Wildlife Development	316,323	370,767	908,736	978,496	979,210
10.074	3700163.02	Population Ecology - Seaducks	98,213	103,176	115,100	130,100	130,100
		<b>Subtotal CFDA No. 15611</b>	<b>1,716,076</b>	<b>1,689,199</b>	<b>2,752,724</b>	<b>3,073,604</b>	<b>3,031,274</b>
10.074	3700114.02	Marina Pumpouts	66,243	363,735	309,500	309,500	307,700
		<b>Subtotal CFDA No. 15616</b>	<b>66,243</b>	<b>363,735</b>	<b>309,500</b>	<b>309,500</b>	<b>307,700</b>
10.074	3700140.02	Boating Infrastructure Grant	32,307	71,125	900,000	900,000	900,000
		<b>Subtotal CFDA No. 15622</b>	<b>32,307</b>	<b>71,125</b>	<b>900,000</b>	<b>900,000</b>	<b>900,000</b>
10.074	3700145.02	Comprehensive Wildlife Management Plan	620,651	502,269	683,238	683,238	683,238
10.074	3700164.02	Wildlife Restoration & Land Acquisition	293,977	-	508,950	508,950	508,950
		<b>Subtotal CFDA No. 15634</b>	<b>914,628</b>	<b>502,269</b>	<b>1,192,188</b>	<b>1,192,188</b>	<b>1,192,188</b>
10.074	3700167.02	White Nose Syndrome Grant	29,235	38,865	38,431	49,131	49,257
		<b>Subtotal CFDA No. 15657</b>	<b>29,235</b>	<b>38,865</b>	<b>38,431</b>	<b>49,131</b>	<b>49,257</b>
10.074	3700150.02	Bureau of Outdoor Recreation Projects	131,881	-	1,300,000	1,300,000	431,581
		<b>Subtotal CFDA No. 15916</b>	<b>131,881</b>	<b>-</b>	<b>1,300,000</b>	<b>1,300,000</b>	<b>431,581</b>
10.074	3700171.02	Planning Challenge Grant	66,765	9,555	-	-	-
		<b>Subtotal CFDA No. 20205</b>	<b>66,765</b>	<b>9,555</b>	<b>-</b>	<b>-</b>	<b>-</b>

# Department Of Environmental Management

Agency Number: 074

Fund/ Agency	RIFANS/ ACCOUNT		2014 Audited	2015 Audited	2016 Enacted	2016 Revised	2017 Recommend
10.074	3700134.02	Enforcement of Pesticide Rules and Regulations	463,737	522,628	411,716	524,744	519,774
		<b>Subtotal CFDA No. 66605</b>	<b>463,737</b>	<b>522,628</b>	<b>411,716</b>	<b>524,744</b>	<b>519,774</b>
10.074	3700138.02	West Nile Virus	32,277	30,337	48,954	101,804	101,804
		<b>Subtotal CFDA No. 93283</b>	<b>32,277</b>	<b>30,337</b>	<b>48,954</b>	<b>101,804</b>	<b>101,804</b>
10.074	3700101.02	Boating Safety	1,018,538	1,090,841	1,423,195	1,407,750	1,418,150
		<b>Subtotal CFDA No. 97012</b>	<b>1,018,538</b>	<b>1,090,841</b>	<b>1,423,195</b>	<b>1,407,750</b>	<b>1,418,150</b>
		<b>Total Federal Funds</b>	<b>\$13,357,324</b>	<b>\$18,165,087</b>	<b>\$19,131,833</b>	<b>\$21,284,001</b>	<b>\$20,047,496</b>
10.074	3705102.03	Fishing License Receipts	402,131	379,585	503,263	516,629	516,409
10.074	3705103.03	Hunting License Receipts	379,131	370,613	481,097	494,463	469,059
10.074	3705104.03	Fishing and Game Land Acquisition and Development	23,499	90,524	504,427	504,427	493,684
10.074	3705105.03	Shellfish and Marine License Receipts	594,844	642,533	719,313	730,006	759,215
10.074	3705106.03	Trout Stamp Fund	68,029	40,770	150,784	150,784	119,985
10.074	3705107.03	Migratory Waterfowl Stamps	6,274	4,346	106,261	71,532	71,532
10.074	3705108.03	State forestry Fund	160,383	73,980	127,140	141,840	146,840
10.074	3705109.03	Boating Registration	947,875	604,230	591,970	591,970	596,727
10.074	3705110.03	Environmental Trust - Natural Resources	-	-	100,000	100,000	100,000
10.074	3705111.03	Natural Heritage Revolving Fund	-	-	450,000	250,000	250,000
10.074	3705112.03	Salt Water Fishing License	364,086	211,763	388,146	388,146	359,413
10.074	3705114.03	Local Agriculture & Seafood Fund (2-25-6)	-	-	-	-	100,000
10.074	3705115.03	Fort Adams Marine Educational Improvements	-	-	2,200,000	2,200,000	2,200,000
10.074	3705116.03	ASMFC	-	42,999	38,367	38,367	38,367
		<b>Total Restricted Receipts</b>	<b>\$2,946,252</b>	<b>\$2,461,343</b>	<b>\$6,360,768</b>	<b>\$6,178,164</b>	<b>\$6,221,231</b>
10.074	3661101.05	DOT Recreational Projects	890,209	361,976	181,649	181,649	909,926
10.074	3662101.05	Blackstone Bike Path Design	417,091	419,465	2,059,579	2,059,579	2,059,579
10.074	3667101.05	Natural Resources - MOU - DOT	-	-	78,350	78,350	78,350
21.074	7074101.05	RICAP - Dam Repair	1,707,413	1,428,146	750,000	750,000	1,000,000
21.074	7074102.05	RICAP - Fort Adams Rehabilitation	102,144	219,374	125,000	205,626	300,000
21.074	7074103.05	RICAP - Recreational Facilities Improvement	2,233,441	2,555,394	4,991,000	4,991,000	3,100,000

# Department Of Environmental Management

Agency Number: 074

Fund/ Agency	RIFANS/ ACCOUNT		2014 Audited	2015 Audited	2016 Enacted	2016 Revised	2017 Recommend
21.074	7074106.05	RICAP - Galilee Pier Upgrades	1,858,473	1,631,525	400,000	400,000	250,000
21.074	7074107.05	RICAP - Newport Pier Upgrades	-	17,100	137,500	-	187,500
21.074	7074113.05	RICAP -Fish & Wildlife Maintenance Facility	-	-	-	-	150,000
21.074	7074114.05	RICAP - Blackstone Valley Bike Path	90,830	-	198,410	98,410	300,000
21.074	7074115.05	RICAP - Natural Resources Office/Visitor's Center	276,440	-	2,500,000	2,500,000	3,000,000
21.074	7074116.05	RICAP - Fort Adams America's Cup	1,508,043	2,949,949	1,400,000	125,566	700,000
21.074	7074117.05	RICAP - World War II Facility	-	1,001,029	770,000	1,598,971	-
21.074	7074118.05	RICAP - Rocky Point Acquisition/Renovations	32,964	3,640,474	200,000	276,562	-
21.074	7074119.05	RICAP – Marine Infrastructure / Pier Development	-	-	100,000	100,000	500,000
21.074	7074120.05	RICAP - State Building Demolition	-	-	-	-	100,000
		<b>Total Operating Transfers from Other Funds</b>	<b>\$9,117,048</b>	<b>\$14,224,432</b>	<b>\$13,891,488</b>	<b>\$13,365,713</b>	<b>\$12,635,355</b>
		<b>Total - Bureau of Natural Resources</b>	<b>\$44,381,299</b>	<b>\$54,550,949</b>	<b>\$60,055,812</b>	<b>\$62,256,415</b>	<b>\$59,928,096</b>
10.074	3755101.01	Office of Water Resources	4,595,766	4,606,621	4,689,825	4,632,006	4,615,558
10.074	3755102.01	Office of Air Resources	769,940	730,589	763,257	789,603	805,909
10.074	3755103.01	Title V Clean Air Permits	875,162	990,836	954,728	1,012,363	1,033,100
10.074	3755104.01	Office of Waste Management	191,505	265,095	325,193	339,454	339,229
10.074	3755106.01	Technical and Customer Assistance	1,287,685	1,326,014	1,336,096	1,361,237	1,389,349
10.074	3755107.01	Associate Director, Environmental Protection	336,404	346,166	360,579	317,068	350,458
10.074	3755108.01	Compliance and Inspection	2,323,799	2,275,251	2,374,977	2,349,538	2,490,898
10.074	3755109.01	Rose Hill Landfill	107,209	147,097	201,000	201,000	201,000
10.074	3755110.01	RIPDES - State	622,855	647,703	746,237	766,313	781,465
		<b>Total General Revenue</b>	<b>\$11,110,325</b>	<b>\$11,335,372</b>	<b>\$11,751,892</b>	<b>\$11,768,582</b>	<b>\$12,006,966</b>
10.074	3760116.02	Department of Defense Sites Restoration	391,754	500,352	427,761	477,763	460,033
		<b>Subtotal CFDA No. 12113</b>	<b>391,754</b>	<b>500,352</b>	<b>427,761</b>	<b>477,763</b>	<b>460,033</b>
10.074	3760143.02	Floods Disaster Recovery - Wastewater Study	-	51,486	-	98,444	100,100
		<b>Subtotal CFDA No. 14228</b>	<b>-</b>	<b>51,486</b>	<b>-</b>	<b>98,444</b>	<b>100,100</b>
10.074	3760131.02	Homeland Security	21,943	33,533	158,550	153,550	161,850
		<b>Subtotal CFDA No. 16585</b>	<b>21,943</b>	<b>33,533</b>	<b>158,550</b>	<b>153,550</b>	<b>161,850</b>

# Department Of Environmental Management

Agency Number: 074

Fund/ Agency	RIFANS/ ACCOUNT		2014 Audited	2015 Audited	2016 Enacted	2016 Revised	2017 Recommend
10.074	3760109.02	Air toxic Monitoring Project	47,972	49,154	56,613	62,639	63,664
10.074	3760111.02	PM 2.5 Air Monitoring Program	92,856	96,767	126,198	134,926	136,484
10.074	3760142.02	Near-Road Monitoring Program	195,049	12	-	-	-
		<b>Subtotal CFDA No. 66034</b>	<b>335,877</b>	<b>145,933</b>	<b>182,811</b>	<b>197,565</b>	<b>200,148</b>
10.074	3760140.02	Diesel Emissions Program	88,044	57,091	464,000	-	-
		<b>Subtotal CFDA No. 6604</b>	<b>88,044</b>	<b>57,091</b>	<b>464,000</b>	-	-
10.074	3760103.02	Water Quality Management - Water Resources	76,895	72,341	188,232	188,232	163,635
		<b>Subtotal CFDA No. 66454</b>	<b>76,895</b>	<b>72,341</b>	<b>188,232</b>	<b>188,232</b>	<b>163,635</b>
10.074	3760105.02	Narragansett Bay Study	46,129	(3)	61,000	61,000	46,000
		<b>Subtotal CFDA No. 66456</b>	<b>46,129</b>	<b>(3)</b>	<b>61,000</b>	<b>61,000</b>	<b>46,000</b>
10.074	3760101.02	Non-Point Source Pollution Management	1,243,330	1,430,836	1,584,293	1,572,290	1,660,479
10.074	3760107.02	National Pollution Discharge Elimination	122,578	89,636	373,400	373,400	286,800
10.074	3760108.02	Air Pollution Control Program	914,967	950,302	1,160,740	1,280,639	1,289,180
10.074	3760112.02	Groundwater - 106 Program	1,034,325	1,017,260	1,491,007	1,453,152	1,538,495
10.074	3760113.02	Underground Injection Control	5,431	118,513	46,816	46,816	48,874
10.074	3760120.02	Federal Hazardous Waste Grant	256,628	324,829	265,610	326,984	346,414
10.074	3760121.02	Performance Partnership T and Ca	22,735	57,800	49,719	-	-
10.074	3760122.02	Performance Partnership Compliance/Inspection	151,726	149,874	116,426	116,426	116,426
10.074	3760128.02	RIPDES - Federal	581,101	589,667	579,235	579,235	596,410
		<b>Subtotal CFDA No. 66605</b>	<b>4,332,821</b>	<b>4,728,717</b>	<b>5,667,246</b>	<b>5,748,942</b>	<b>5,883,078</b>
10.074	3760144.02	Pollution Prevention Grant	-	19,716	28,702	28,702	28,702
		<b>Subtotal CFDA No. 66708</b>	-	<b>19,716</b>	<b>28,702</b>	<b>28,702</b>	<b>28,702</b>
10.074	3760117.02	Superfund Preremedial	211,002	210,634	188,933	212,933	256,161
10.074	3760118.02	Superfund National Priority List	418,719	257,520	194,981	226,981	273,967
10.074	3760126.02	Rosehill Superfund Site	-	20,707	25,000	25,000	25,000
		<b>Subtotal CFDA No. 66802</b>	<b>629,721</b>	<b>488,861</b>	<b>408,914</b>	<b>464,914</b>	<b>555,128</b>
10.074	3760136.02	UST Stag Grant	381,326	119,604	352,813	352,815	321,153
		<b>Subtotal CFDA No. 66804</b>	<b>381,326</b>	<b>119,604</b>	<b>352,813</b>	<b>352,815</b>	<b>321,153</b>
10.074	3760127.02	Leaking Underground Storage Tanks	900,032	956,073	669,305	754,559	728,759
		<b>Subtotal CFDA No. 66805</b>	<b>900,032</b>	<b>956,073</b>	<b>669,305</b>	<b>754,559</b>	<b>728,759</b>



# Department Of Environmental Management

Agency Number: 074

Fund/ Agency	RIFANS/ ACCOUNT		2014 Audited	2015 Audited	2016 Enacted	2016 Revised	2017 Recommend
10.074	3760115.02	Core Program Superfund	162,381	129,576	145,671	145,671	146,804
		<b>Subtotal CFDA No. 66809</b>	<b>162,381</b>	<b>129,576</b>	<b>145,671</b>	<b>145,671</b>	<b>146,804</b>
10.074	3760129.02	R.I. Brownfield's Sub C.	963,660	767,222	979,657	979,659	594,924
		<b>Subtotal CFDA No. 66817</b>	<b>963,660</b>	<b>767,222</b>	<b>979,657</b>	<b>979,659</b>	<b>594,924</b>
10.074	3760134.02	EPA Brownfields Assessment Grant	125,454	100,660	225,000	225,000	225,000
		<b>Subtotal CFDA No. 66818</b>	<b>125,454</b>	<b>100,660</b>	<b>225,000</b>	<b>225,000</b>	<b>225,000</b>
10.074	3760123.02	Dam Incident Reporting	63,447	75,033	65,982	65,982	65,982
		<b>Subtotal CFDA No. 97041</b>	<b>63,447</b>	<b>75,033</b>	<b>65,982</b>	<b>65,982</b>	<b>65,982</b>
		<b>Total Federal Funds</b>	<b>\$8,519,484</b>	<b>\$8,246,195</b>	<b>\$10,025,644</b>	<b>\$9,942,798</b>	<b>\$9,681,296</b>
10.074	3765101.03	State Revolving Fund Administration	723,248	703,221	830,251	830,251	776,856
10.074	3765103.03	Environmental Response Fund II	2,056,612	1,624,118	1,905,826	1,947,435	1,978,578
10.074	3765104.03	Water and Air Protection Program	1,198,252	899,777	933,088	897,796	900,614
10.074	3765105.03	Underground Storage Tanks	849	204,496	197,482	195,566	255,773
10.074	3765106.03	UST Reimbursement	1,733,682	1,353,391	2,475,598	2,474,261	2,479,716
10.074	3765109.03	Environmental Trust	23,783	9,905	100,000	100,000	100,000
10.074	3765110.03	Oil Spill Prevention, Admin. and Response Fund	2,112,851	1,994,297	2,451,013	2,486,098	2,467,640
		<b>Total Restricted Receipts</b>	<b>\$7,849,277</b>	<b>\$6,789,205</b>	<b>\$8,893,258</b>	<b>\$8,931,407</b>	<b>\$8,959,177</b>
10.074	3766101.05	Environmental Protection - MOU - DOT	50,354	36,147	164,734	164,734	164,734
10.074	3770101.05	Retrofit Heavy-Duty Diesel Vehicles	158,414	-	-	-	-
		<b>Total Operating Transfers from Other Funds</b>	<b>\$208,768</b>	<b>\$36,147</b>	<b>\$164,734</b>	<b>\$164,734</b>	<b>\$164,734</b>
		<b>Total - Bureau of Environmental Protection</b>	<b>\$27,687,854</b>	<b>\$26,406,919</b>	<b>\$30,835,528</b>	<b>\$30,807,521</b>	<b>\$30,812,173</b>
		<b>Total General Revenue</b>	<b>\$34,534,163</b>	<b>\$36,110,396</b>	<b>\$37,586,385</b>	<b>\$38,425,074</b>	<b>\$38,240,878</b>
		<b>Total Federal Funds</b>	<b>\$22,231,819</b>	<b>\$26,411,282</b>	<b>\$29,307,477</b>	<b>\$31,376,799</b>	<b>\$29,728,792</b>
		<b>Total Restricted Receipts</b>	<b>\$13,377,916</b>	<b>\$12,186,477</b>	<b>\$18,354,537</b>	<b>\$19,462,047</b>	<b>\$19,081,956</b>
		<b>Total Operating Transfers from Other Funds</b>	<b>\$9,325,816</b>	<b>\$14,260,579</b>	<b>\$14,056,222</b>	<b>\$13,530,447</b>	<b>\$12,800,089</b>
<b>Grand Total</b>	<b>Department Of Environmental Management</b>		<b>\$79,469,714</b>	<b>\$88,968,734</b>	<b>\$99,304,621</b>	<b>\$102,794,367</b>	<b>\$99,851,715</b>