

State of Rhode Island and Providence Plantations

# Budget



## Fiscal Year 2017

Technical Appendix

Gina M. Raimondo, Governor

# Department Of State

Agency Number: 065

Fund/ Agency	RIFANS/ ACCOUNT		2014 Audited	2015 Audited	2016 Enacted	2016 Revised	2017 Recommend
10.065	1855101.01	Secretary of State	1,078,497	1,281,572	1,293,871	1,313,347	1,472,431
10.065	1855102.01	Transition Costs	-	28,261	-	-	-
10.065	1855103.01	Personnel and Finance	481,648	367,898	435,228	423,505	423,315
10.065	1855104.01	Information Technology	637,698	604,488	824,291	839,585	1,643,473
		<b>Total General Revenue</b>	<b>\$2,197,843</b>	<b>\$2,282,219</b>	<b>\$2,553,390</b>	<b>\$2,576,437</b>	<b>\$3,539,219</b>
		<b>Total - Administration</b>	<b>\$2,197,843</b>	<b>\$2,282,219</b>	<b>\$2,553,390</b>	<b>\$2,576,437</b>	<b>\$3,539,219</b>
10.065	1860101.01	Corporations	1,954,596	1,919,587	2,141,239	2,036,475	2,006,846
10.065	1860102.01	First Stop Business Information	185,038	151,043	161,452	178,318	185,781
		<b>Total General Revenue</b>	<b>\$2,139,634</b>	<b>\$2,070,630</b>	<b>\$2,302,691</b>	<b>\$2,214,793</b>	<b>\$2,192,627</b>
		<b>Total - Corporations</b>	<b>\$2,139,634</b>	<b>\$2,070,630</b>	<b>\$2,302,691</b>	<b>\$2,214,793</b>	<b>\$2,192,627</b>
10.065	1870101.01	Repairs and Restoration State	101,102	155,076	69,266	69,266	133,721
		<b>Total General Revenue</b>	<b>\$101,102</b>	<b>\$155,076</b>	<b>\$69,266</b>	<b>\$69,266</b>	<b>\$133,721</b>
10.065	1880101.03	Historical Records Trust	445,382	470,308	584,108	506,285	516,519
		<b>Total Restricted Receipts</b>	<b>\$445,382</b>	<b>\$470,308</b>	<b>\$584,108</b>	<b>\$506,285</b>	<b>\$516,519</b>
21.065	7065102.05	RICAP - State Archives	-	-	-	-	100,000
		<b>Total Operating Transfers from Other Funds</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$100,000</b>
		<b>Total - State Archives</b>	<b>\$546,484</b>	<b>\$625,384</b>	<b>\$653,374</b>	<b>\$575,551</b>	<b>\$750,240</b>
10.065	1885101.01	Expense of Regular/Special Elections	752,912	1,501,092	1,017,899	869,457	3,062,703
10.065	1885102.01	Referenda Costs	-	116,350	-	-	119,400
		<b>Total General Revenue</b>	<b>\$752,912</b>	<b>\$1,617,442</b>	<b>\$1,017,899</b>	<b>\$869,457</b>	<b>\$3,182,103</b>
10.065	1886104.02	Effective Absentee Systems for Elections (EASE 2.0)	16,040	11,264	-	22,859	-
		<b>Subtotal CFDA No. 12219</b>	<b>16,040</b>	<b>11,264</b>	<b>-</b>	<b>22,859</b>	<b>-</b>
		<b>Total Federal Funds</b>	<b>\$16,040</b>	<b>\$11,264</b>	<b>-</b>	<b>\$22,859</b>	<b>-</b>
		<b>Total - Elections and Civics</b>	<b>\$768,952</b>	<b>\$1,628,706</b>	<b>\$1,017,899</b>	<b>\$892,316</b>	<b>\$3,182,103</b>
10.065	1890102.01	State Library	384,809	400,701	402,109	406,268	411,149
10.065	1890103.01	Community Service Grants	134,635	134,635	149,635	149,635	149,635
		<b>Total General Revenue</b>	<b>\$519,444</b>	<b>\$535,336</b>	<b>\$551,744</b>	<b>\$555,903</b>	<b>\$560,784</b>

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		<b>Total - State Library</b>	<b>\$519,444</b>	<b>\$535,336</b>	<b>\$551,744</b>	<b>\$555,903</b>	<b>\$560,784</b>
10.065	1895101.01	Office of Public Information	485,316	504,274	456,540	461,512	484,232
		<b>Total General Revenue</b>	<b>\$485,316</b>	<b>\$504,274</b>	<b>\$456,540</b>	<b>\$461,512</b>	<b>\$484,232</b>
10.065	1896101.03	Visitors Center Fund	10,840	7,875	15,000	25,000	40,000
		<b>Total Restricted Receipts</b>	<b>\$10,840</b>	<b>\$7,875</b>	<b>\$15,000</b>	<b>\$25,000</b>	<b>\$40,000</b>
21.065	7065101.05	RICAP - Charter Encasement	-	37,079	436,246	462,921	-
		<b>Total Operating Transfers from Other Funds</b>	<b>-</b>	<b>\$37,079</b>	<b>\$436,246</b>	<b>\$462,921</b>	<b>-</b>
		<b>Total - Office of Public Information</b>	<b>\$496,156</b>	<b>\$549,228</b>	<b>\$907,786</b>	<b>\$949,433</b>	<b>\$524,232</b>
		<b>Total General Revenue</b>	<b>\$6,196,251</b>	<b>\$7,164,977</b>	<b>\$6,951,530</b>	<b>\$6,747,368</b>	<b>\$10,092,686</b>
		<b>Total Federal Funds</b>	<b>\$16,040</b>	<b>\$11,264</b>	<b>-</b>	<b>\$22,859</b>	<b>-</b>
		<b>Total Restricted Receipts</b>	<b>\$456,222</b>	<b>\$478,183</b>	<b>\$599,108</b>	<b>\$531,285</b>	<b>\$556,519</b>
		<b>Total Operating Transfers from Other Funds</b>	<b>-</b>	<b>\$37,079</b>	<b>\$436,246</b>	<b>\$462,921</b>	<b>\$100,000</b>
<b>Grand Total</b>	<b>Department Of State</b>		<b>\$6,668,513</b>	<b>\$7,691,503</b>	<b>\$7,986,884</b>	<b>\$7,764,433</b>	<b>\$10,749,205</b>

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<b>Internal Service Funds</b>							
55.065	1905101.09	Record Center Fund	870,625	817,194	813,687	896,250	907,177
		<i>Total - Record Center</i>	<b>\$870,625</b>	<b>\$817,194</b>	<b>\$813,687</b>	<b>\$896,250</b>	<b>\$907,177</b>
		<i>Total Internal Service Funds</i>	<b>\$870,625</b>	<b>\$817,194</b>	<b>\$813,687</b>	<b>\$896,250</b>	<b>\$907,177</b>