

State of Rhode Island and Providence Plantations

Budget



Fiscal Year 2017

Technical Appendix

Gina M. Raimondo, Governor

General Assembly - Constitution

Agency Number: 011

Fund/ Agency	RIFANS/ ACCOUNT		2014 Audited	2015 Audited	2016 Enacted	2016 Revised	2017 Recommend
10.011	1825101.01	General Assembly	4,830,111	5,100,489	5,526,121	6,727,584	5,725,048
		Total General Revenue	\$4,830,111	\$5,100,489	\$5,526,121	\$6,727,584	\$5,725,048
		Total - General Assembly	\$4,830,111	\$5,100,489	\$5,526,121	\$6,727,584	\$5,725,048
10.011	1825102.01	House Fiscal Advisory Staff	1,573,288	1,464,798	1,846,092	1,899,935	1,893,563
		Total General Revenue	\$1,573,288	\$1,464,798	\$1,846,092	\$1,899,935	\$1,893,563
		Total - Fiscal Advisory Staff	\$1,573,288	\$1,464,798	\$1,846,092	\$1,899,935	\$1,893,563
10.011	1825103.01	Legislative Council	3,789,825	3,692,521	5,018,501	4,916,064	5,357,247
		Total General Revenue	\$3,789,825	\$3,692,521	\$5,018,501	\$4,916,064	\$5,357,247
		Total - Legislative Council	\$3,789,825	\$3,692,521	\$5,018,501	\$4,916,064	\$5,357,247
10.011	1825104.01	Joint Committee on Legislative Services	18,050,266	18,908,536	19,972,052	21,477,724	20,819,076
10.011	1825105.01	Legislative Data Services	1,349,841	1,221,630	1,584,808	1,884,927	1,956,596
10.011	1825106.01	Telecommunications - Cable TV	1,424,792	1,355,390	1,613,890	1,808,524	1,638,657
		Total General Revenue	\$20,824,899	\$21,485,556	\$23,170,750	\$25,171,175	\$24,414,329
		Total - Joint Comm. on Legislative Services	\$20,824,899	\$21,485,556	\$23,170,750	\$25,171,175	\$24,414,329
10.011	1825107.01	Auditor General	3,472,789	3,114,628	3,898,707	3,761,354	3,948,643
		Total General Revenue	\$3,472,789	\$3,114,628	\$3,898,707	\$3,761,354	\$3,948,643
10.011	1830101.03	Audit of Federal Assistance Programs	1,183,250	1,325,000	1,680,873	1,615,823	1,696,572
		Total Restricted Receipts	\$1,183,250	\$1,325,000	\$1,680,873	\$1,615,823	\$1,696,572
		Total - Auditor General	\$4,656,039	\$4,439,628	\$5,579,580	\$5,377,177	\$5,645,215
10.011	1825108.01	Criminal Justice Commission	700	701	2,700	2,700	2,700
10.011	1825109.01	Martin Luther King	6,836	6,729	8,000	8,000	8,000
10.011	1825111.01	Commission on Uniform State Laws	-	-	3,200	3,200	3,200
		Total General Revenue	\$7,536	\$7,430	\$13,900	\$13,900	\$13,900
		Total - Special Legislative Commissions	\$7,536	\$7,430	\$13,900	\$13,900	\$13,900

General Assembly - Constitution

Agency Number: 011

Fund/ Agency	RIFANS/ ACCOUNT	2014 Audited	2015 Audited	2016 Enacted	2016 Revised	2017 Recommend
	<i>Total General Revenue</i>	\$34,498,448	\$34,865,422	\$39,474,071	\$42,490,012	\$41,352,730
	<i>Total Restricted Receipts</i>	\$1,183,250	\$1,325,000	\$1,680,873	\$1,615,823	\$1,696,572
Grand Total	General Assembly - Constitution	\$35,681,698	\$36,190,422	\$41,154,944	\$44,105,835	\$43,049,302