

State of Rhode Island and Providence Plantations

Budget



Fiscal Year 2017

Technical Appendix

Gina M. Raimondo, Governor

Public Utilities Commission

Agency Number: 044

| Fund/ Agency | RIFANS/ ACCOUNT | | 2014 Audited | 2015 Audited | 2016 Enacted | 2016 Revised | 2017 Recommend |
|--|--------------------|--|--------------------|--------------------|--------------------|--------------------|--------------------|
| 10.044 | 1995101.02 | Gas Pipeline Safety | 101,000 | 81,792 | 90,000 | 90,000 | 104,669 |
| | | Subtotal CFDA No. 20721 | 101,000 | 81,792 | 90,000 | 90,000 | 104,669 |
| 10.044 | 4544101.02 | Stimulus - State Electricity Regulators Assistance | 106,575 | - | - | - | - |
| | | Subtotal CFDA No. 81122 | 106,575 | - | - | - | - |
| | | Total Federal Funds | \$207,575 | \$81,792 | \$90,000 | \$90,000 | \$104,669 |
| 10.044 | 2000101.03 | Public Utilities Commission - General | 6,191,908 | 6,328,200 | 7,338,581 | 7,326,245 | 7,566,200 |
| 10.044 | 2000102.03 | Public Utilities Reserve Account | 419,891 | 351,734 | 1,131,104 | 1,131,104 | 1,131,104 |
| 10.044 | 2000103.03 | Energy Facility Siting Fund | 4,508 | 639 | 125,000 | 125,000 | 125,000 |
| | | Total Restricted Receipts | \$6,616,307 | \$6,680,573 | \$8,594,685 | \$8,582,349 | \$8,822,304 |
| | | Total - Central Management | \$6,823,882 | \$6,762,365 | \$8,684,685 | \$8,672,349 | \$8,926,973 |
| | | Total Federal Funds | \$207,575 | \$81,792 | \$90,000 | \$90,000 | \$104,669 |
| | | Total Restricted Receipts | \$6,616,307 | \$6,680,573 | \$8,594,685 | \$8,582,349 | \$8,822,304 |
| Grand Total Public Utilities Commission | | | \$6,823,882 | \$6,762,365 | \$8,684,685 | \$8,672,349 | \$8,926,973 |