

State of Rhode Island and Providence Plantations

# Budget



## Fiscal Year 2017

Technical Appendix

Gina M. Raimondo, Governor

# Rhode Island Commission For Human Rights

Agency Number: 046

Fund/ Agency	RIFANS/ ACCOUNT		2014 Audited	2015 Audited	2016 Enacted	2016 Revised	2017 Recommend
10.046	2600101.01	General	1,138,859	1,225,335	1,252,174	1,243,892	1,258,128
		<b>Total General Revenue</b>	<b>\$1,138,859</b>	<b>\$1,225,335</b>	<b>\$1,252,174</b>	<b>\$1,243,892</b>	<b>\$1,258,128</b>
10.046	2605102.02	Housing Assistance Program	143,448	179,620	151,482	165,310	213,705
		<b>Subtotal CFDA No. 14401</b>	<b>143,448</b>	<b>179,620</b>	<b>151,482</b>	<b>165,310</b>	<b>213,705</b>
10.046	2605101.02	EEOC Project	207,272	151,783	144,354	145,564	109,590
		<b>Subtotal CFDA No. 30002</b>	<b>207,272</b>	<b>151,783</b>	<b>144,354</b>	<b>145,564</b>	<b>109,590</b>
		<b>Total Federal Funds</b>	<b>\$350,720</b>	<b>\$331,403</b>	<b>\$295,836</b>	<b>\$310,874</b>	<b>\$323,295</b>
		<b>Total - Central Management</b>	<b>\$1,489,579</b>	<b>\$1,556,738</b>	<b>\$1,548,010</b>	<b>\$1,554,766</b>	<b>\$1,581,423</b>
		<b>Total General Revenue</b>	<b>\$1,138,859</b>	<b>\$1,225,335</b>	<b>\$1,252,174</b>	<b>\$1,243,892</b>	<b>\$1,258,128</b>
		<b>Total Federal Funds</b>	<b>\$350,720</b>	<b>\$331,403</b>	<b>\$295,836</b>	<b>\$310,874</b>	<b>\$323,295</b>
<b>Grand Total Rhode Island Commission For Human Rights</b>			<b>\$1,489,579</b>	<b>\$1,556,738</b>	<b>\$1,548,010</b>	<b>\$1,554,766</b>	<b>\$1,581,423</b>