

State of Rhode Island and Providence Plantations

Budget



Fiscal Year 2017

Technical Appendix

Gina M. Raimondo, Governor

Executive Department

Agency Number: 012

Fund/ Agency	RIFANS/ ACCOUNT		2014 Audited	2015 Audited	2016 Enacted	2016 Revised	2017 Recommend
10.012	1985101.01	Office of Governor	3,908,096	4,184,097	4,653,467	4,728,789	4,841,069
10.012	1985102.01	Transition Costs	19	128,651	-	-	-
10.012	1985103.01	Governor's Contingency Fund	67,629	89,199	250,000	410,800	250,000
		Total General Revenue	\$3,975,744	\$4,401,947	\$4,903,467	\$5,139,589	\$5,091,069
		Total - Central Management	\$3,975,744	\$4,401,947	\$4,903,467	\$5,139,589	\$5,091,069
10.012	1987102.03	ARRA Administration	-	(1)	-	-	-
		Total Restricted Receipts	-	(\$1)	-	-	-
		Total - Office of Economic Recovery and Reinvestment	-	(\$1)	-	-	-
10.012	1988101.02	Rhode Island Health Benefits Exchange	-	(53)	-	-	-
		Subtotal CFDA No. 93525	-	(53)	-	-	-
		Total Federal Funds	-	(\$53)	-	-	-
		Total - Rhode Island Health Benefits Exchange	-	(\$53)	-	-	-
		Total General Revenue	\$3,975,744	\$4,401,947	\$4,903,467	\$5,139,589	\$5,091,069
		Total Federal Funds	-	(\$53)	-	-	-
		Total Restricted Receipts	-	(\$1)	-	-	-
Grand Total Executive Department			\$3,975,744	\$4,401,893	\$4,903,467	\$5,139,589	\$5,091,069