

State of Rhode Island and Providence Plantations

Budget



Fiscal Year 2017

Technical Appendix

Gina M. Raimondo, Governor

Historical Preservation And Heritage Commission

Agency Number: 027

Fund/ Agency	RIFANS/ ACCOUNT		2014 Audited	2015 Audited	2016 Enacted	2016 Revised	2017 Recommend
10.027	2940101.01	R.I. Historical Preservation Commission	902,489	725,339	911,259	937,935	874,899
10.027	2940102.01	R.I. Heritage Commission	97,973	100,536	103,475	102,764	104,623
10.027	2940103.01	Eisenhower House	128,919	126,514	147,937	171,963	176,037
10.027	2940104.01	Legislative Grant	153,301	185,793	218,301	218,301	218,301
		Total General Revenue	\$1,282,682	\$1,138,182	\$1,380,972	\$1,430,963	\$1,373,860
10.027	2945101.02	Survey and Planning	522,725	548,044	654,538	579,652	596,114
10.027	2945104.02	Historic Preservation And Heritage Federal Awards	-	-	20,500	25,000	-
		Subtotal CFDA No. 15904	522,725	548,044	675,038	604,652	596,114
10.027	2945102.02	Preserve America	175	-	-	-	-
		Subtotal CFDA No. 15929	175	-	-	-	-
10.027	2945103.02	Hurricane Sandy Disaster Relief Grant	-	1,307,541	1,400,355	1,401,100	497,852
		Subtotal CFDA No. 15957	-	1,307,541	1,400,355	1,401,100	497,852
		Total Federal Funds	\$522,900	\$1,855,585	\$2,075,393	\$2,005,752	\$1,093,966
10.027	2950101.03	Survey and Planning - Restricted	488	1,557	1,515	1,650	1,650
10.027	2950102.03	Historic Preservation Easement Fund	420	525	625	525	525
10.027	2950103.03	HP Revolving Loan Fund	-	350,000	400,000	400,000	400,000
10.027	2950104.03	HP Loan Fund - Interest Revenue	44,200	25,000	26,490	25,000	25,000
		Total Restricted Receipts	\$45,108	\$377,082	\$428,630	\$427,175	\$427,175
21.027	7027101.05	RICAP - Eisenhower House Asset Protection	134,579	2,004,145	-	125,000	-
		Total Operating Transfers from Other Funds	\$134,579	\$2,004,145	-	\$125,000	-
10.027	2951101.09	RIDOT Project Review	15,015	71,736	71,708	75,367	79,998
		Total Other Funds	\$15,015	\$71,736	\$71,708	\$75,367	\$79,998
		Total - Central Management	\$2,000,284	\$5,446,730	\$3,956,703	\$4,064,257	\$2,974,999

Historical Preservation And Heritage Commission

Agency Number: 027

Fund/ Agency	RIFANS/ ACCOUNT	2014 Audited	2015 Audited	2016 Enacted	2016 Revised	2017 Recommend
	<i>Total General Revenue</i>	\$1,282,682	\$1,138,182	\$1,380,972	\$1,430,963	\$1,373,860
	<i>Total Federal Funds</i>	\$522,900	\$1,855,585	\$2,075,393	\$2,005,752	\$1,093,966
	<i>Total Restricted Receipts</i>	\$45,108	\$377,082	\$428,630	\$427,175	\$427,175
	<i>Total Operating Transfers from Other Funds</i>	\$134,579	\$2,004,145	-	\$125,000	-
	<i>Total Other Funds</i>	\$15,015	\$71,736	\$71,708	\$75,367	\$79,998
Grand Total	Historical Preservation And Heritage Commission	\$2,000,284	\$5,446,730	\$3,956,703	\$4,064,257	\$2,974,999