

State of Rhode Island and Providence Plantations

Budget



Fiscal Year 2017

Technical Appendix

Gina M. Raimondo, Governor

Rhode Island Atomic Energy Commission

Agency Number: 052

Fund/ Agency	RIFANS/ ACCOUNT		2014 Audited	2015 Audited	2016 Enacted	2016 Revised	2017 Recommend
10.052	2910101.01	R.I. Atomic Energy Commission	859,903	872,139	957,170	936,450	981,100
		Total General Revenue	\$859,903	\$872,139	\$957,170	\$936,450	\$981,100
10.052	2915105.02	Nuclear Engineering Education Program - R.I.	4,334	3,187	5,000	5,000	4,958
		Subtotal CFDA No. 77006	4,334	3,187	5,000	5,000	4,958
10.052	2915103.02	Gadolinium Research	1	232	11,779	-	21,548
		Subtotal CFDA No. 81114	1	232	11,779	-	21,548
10.052	2915106.02	Nuclear Energy Univ. Prg. - Infrastructure Support	5,000	-	-	3,000	5,916
10.052	2915108.02	Reactor Health Physics Instrumentation Upgrade	-	-	37,920	317,190	17,886
		Subtotal CFDA No. 81121	5,000	-	37,920	320,190	23,802
10.052	2915107.02	DOE Global Threat Reduction Initiative	2,966	(3,330)	-	365	-
		Subtotal CFDA No. 99999	2,966	(3,330)	-	365	-
		Total Federal Funds	\$12,301	\$89	\$54,699	\$325,555	\$50,308
10.052	2895101.05	URI Sponsored Research	215,791	254,555	275,300	263,154	269,527
21.052	7052101.05	RICAP - RINSC Asset Protection	45,770	61,069	50,000	78,931	50,000
		Total Operating Transfers from Other Funds	\$261,561	\$315,624	\$325,300	\$342,085	\$319,527
		Total - Central Management	\$1,133,765	\$1,187,852	\$1,337,169	\$1,604,090	\$1,350,935
		Total General Revenue	\$859,903	\$872,139	\$957,170	\$936,450	\$981,100
		Total Federal Funds	\$12,301	\$89	\$54,699	\$325,555	\$50,308
		Total Operating Transfers from Other Funds	\$261,561	\$315,624	\$325,300	\$342,085	\$319,527
Grand Total	Rhode Island Atomic Energy Commission		\$1,133,765	\$1,187,852	\$1,337,169	\$1,604,090	\$1,350,935