

State of Rhode Island and Providence Plantations

Budget



Fiscal Year 2017

Technical Appendix

Gina M. Raimondo, Governor

Rhode Island Council On The Arts

Agency Number: 026

Fund/ Agency	RIFANS/ ACCOUNT		2014 Audited	2015 Audited	2016 Enacted	2016 Revised	2017 Recommend
10.026	2875101.01	R.I. State Council on the Arts	405,930	436,392	453,187	449,556	455,046
10.026	2875102.01	Film Commission	(30)	-	325,291	325,648	-
		Total General Revenue	\$405,900	\$436,392	\$778,478	\$775,204	\$455,046
10.026	2885102.02	Partnership Agreement	686,230	713,200	775,353	774,296	775,454
		Subtotal CFDA No. 45025	686,230	713,200	775,353	774,296	775,454
		Total Federal Funds	\$686,230	\$713,200	\$775,353	\$774,296	\$775,454
10.026	2889001.05	Art for Public Facilities Fund	284,245	183,075	1,398,293	905,300	303,200
		Total Operating Transfers from Other Funds	\$284,245	\$183,075	\$1,398,293	\$905,300	\$303,200
		Total - Central Management	\$1,376,375	\$1,332,667	\$2,952,124	\$2,454,800	\$1,533,700
10.026	2876101.01	Community Service Objectives	314,574	464,574	494,574	494,574	494,574
10.026	2876102.01	Discretionary Grants	590,000	590,000	590,000	590,000	590,000
		Total General Revenue	\$904,574	\$1,054,574	\$1,084,574	\$1,084,574	\$1,084,574
		Total - Grants Programs	\$904,574	\$1,054,574	\$1,084,574	\$1,084,574	\$1,084,574
		Total General Revenue	\$1,310,474	\$1,490,966	\$1,863,052	\$1,859,778	\$1,539,620
		Total Federal Funds	\$686,230	\$713,200	\$775,353	\$774,296	\$775,454
		Total Operating Transfers from Other Funds	\$284,245	\$183,075	\$1,398,293	\$905,300	\$303,200
Grand Total Rhode Island Council On The Arts			\$2,280,949	\$2,387,241	\$4,036,698	\$3,539,374	\$2,618,274