

State of Rhode Island and Providence Plantations

Budget



Fiscal Year 2017

Technical Appendix

Gina M. Raimondo, Governor

Elementary And Secondary Education

Agency Number: 072

Fund/ Agency	RIFANS/ ACCOUNT		2014 Audited	2015 Audited	2016 Enacted	2016 Revised	2017 Recommend
10.072	2720101.01	Policy	1,427,254	1,310,262	1,282,802	1,399,551	3,755,539
10.072	2720102.01	Policy - Legal Counsel	828,959	874,863	884,532	828,474	832,692
10.072	2720103.01	Office of Administration and Finance	1,128,347	1,237,815	1,024,643	1,072,956	1,030,614
10.072	2720104.01	Office of Network and Information Systems	1,404,992	1,400,059	1,490,771	1,515,392	1,483,998
10.072	2720105.01	Other Educational Programs	840,477	1,786,715	1,674,359	1,674,359	1,624,359
10.072	2720106.01	Office of School Services	594,711	491,804	762,953	720,718	851,274
10.072	2720108.01	Educator Quality and Certification	1,248,866	1,209,789	1,755,670	1,743,200	1,836,297
10.072	2720110.01	Vocational Rehabilitation - General	-	50,793	136,357	136,357	136,357
10.072	2720111.01	Special Populations	351,700	433,535	591,091	452,969	436,153
10.072	2720113.01	School Support and Family Engagement	125,272	71,278	73,369	73,313	52,244
10.072	2720115.01	Nutrition - Finance	899,933	886,368	921,945	920,567	923,841
10.072	2720118.01	Office of Assessment	2,778,335	2,739,271	2,801,329	2,886,083	5,233,472
10.072	2720119.01	Office of Middle and High School Reform	799,252	802,705	821,990	739,858	766,515
10.072	2720120.01	Board Relations	253,079	216,331	236,700	236,923	239,362
10.072	2720121.01	Special Populations - Vision Services	495,670	246,666	-	-	-
10.072	2720122.01	Office of Adult Literacy	2,529,050	2,572,949	2,603,297	2,468,093	2,506,526
10.072	2720124.01	Career and Technical Education	142,692	146,950	147,673	146,514	139,590
10.072	2720126.01	Data and Analysis	1,255,501	926,702	1,384,345	1,465,696	1,427,891
10.072	2720127.01	Fiscal Integrity and Efficiencies	446,838	709,258	664,395	650,001	643,194
10.072	2720128.01	Purchased Services and Efficiencies	1,093,545	1,163,192	1,203,672	1,199,316	1,215,069
10.072	2720130.01	Ch 36 Transition Grant	299,980	250,000	200,000	200,000	-
		Total General Revenue	\$18,944,453	\$19,527,305	\$20,661,893	\$20,530,340	\$25,134,987
10.072	2725140.02	School Breakfast Program	9,275,781	9,461,814	9,650,522	9,650,324	9,843,329
		Subtotal CFDA No. 10553	9,275,781	9,461,814	9,650,522	9,650,324	9,843,329
10.072	2725144.02	National School Lunch Program	29,368,241	29,609,812	30,554,718	30,200,934	30,804,953
		Subtotal CFDA No. 10555	29,368,241	29,609,812	30,554,718	30,200,934	30,804,953
10.072	2725139.02	Special School Milk Program	74,177	72,162	77,552	73,966	75,445
		Subtotal CFDA No. 10556	74,177	72,162	77,552	73,966	75,445

Elementary And Secondary Education

Agency Number: 072

Fund/ Agency	RIFANS/ ACCOUNT		2014 Audited	2015 Audited	2016 Enacted	2016 Revised	2017 Recommend
10.072	2725143.02	Child and Adult Care Food Program	8,393,066	9,262,729	8,732,146	9,491,240	9,681,063
10.072	2725201.02	CACFP Reallocation Audit Funds	-	-	-	194,617	32,525
		Subtotal CFDA No. 10558	8,393,066	9,262,729	8,732,146	9,685,857	9,713,588
10.072	2725145.02	Summer Food Service Program	942,876	1,107,032	1,105,995	1,369,573	1,396,965
10.072	2725146.02	Summer Program - Administrative Expenses	61,009	61,702	51,208	65,096	68,352
		Subtotal CFDA No. 10559	1,003,885	1,168,734	1,157,203	1,434,669	1,465,317
10.072	2725142.02	Nutrition - Administrative Expenses/Finance	825,521	870,600	839,998	978,810	993,492
10.072	2725195.02	Child Nutrition Meal Pattern TA Funds	87,429	17,661	42,985	78,612	18,625
		Subtotal CFDA No. 10560	912,950	888,261	882,983	1,057,422	1,012,117
10.072	2725149.02	Team Nutrition	12,033	-	35,000	35,000	35,000
		Subtotal CFDA No. 10574	12,033	-	35,000	35,000	35,000
10.072	2725189.02	Child Nutrition School Food Equipment Grant	-	70,253	-	91,935	-
10.072	2725193.02	Child Nutrition Direct Cert & Implementation	-	123,725	34,760	121,573	40,525
10.072	2725199.02	Art Method II G	1,598	283,060	-	27,525	-
		Subtotal CFDA No. 10579	1,598	477,038	34,760	241,033	40,525
10.072	2725176.02	Fresh Fruit and Vegetable Program	1,811,649	1,796,803	2,064,922	2,053,618	2,156,299
		Subtotal CFDA No. 10582	1,811,649	1,796,803	2,064,922	2,053,618	2,156,299
10.072	2725200.02	Adult Ed DLT Trade Act	65,750	56,180	137,983	358,070	-
		Subtotal CFDA No. 17245	65,750	56,180	137,983	358,070	-
10.072	2725198.02	Wia Incentive Grant	27,340	241,519	-	-	-
10.072	2725205.02	Wia Incentive Grants – Section 503 Grants To State	-	-	-	264,340	135,660
		Subtotal CFDA No. 17267	27,340	241,519	-	264,340	135,660
10.072	2725196.02	Workforce Investment Fund Grant MOU with DLT	14,623	26,364	55,200	-	-
		Subtotal CFDA No. 17283	14,623	26,364	55,200	-	-
10.072	2725150.02	Adult Basic Education	2,085,455	2,293,680	2,236,312	2,463,084	2,269,120
		Subtotal CFDA No. 84002	2,085,455	2,293,680	2,236,312	2,463,084	2,269,120
10.072	2725117.02	Title I - Disadvantaged Youth	47,494,249	48,927,923	51,582,306	53,927,104	53,931,901
		Subtotal CFDA No. 84010	47,494,249	48,927,923	51,582,306	53,927,104	53,931,901
10.072	2725123.02	Title I - Delinquent Children	5,083	2,874	2,975	3,581	3,626
		Subtotal CFDA No. 84013	5,083	2,874	2,975	3,581	3,626

Elementary And Secondary Education

Agency Number: 072

Fund/ Agency	RIFANS/ ACCOUNT		2014 Audited	2015 Audited	2016 Enacted	2016 Revised	2017 Recommend
10.072	2725132.02	Children with Disabilities - Part B	42,604,228	41,225,304	44,597,735	44,418,107	44,492,000
10.072	2725133.02	Children with Disabilities - Information Services	129,382	51,024	55,028	150,000	150,000
		Subtotal CFDA No. 84027	42,733,610	41,276,328	44,652,763	44,568,107	44,642,000
10.072	2725151.02	Vocational Education - Perkins	329,275	301,177	340,114	340,114	340,114
10.072	2725153.02	Vocational Education - Perkins-Secondary	3,088,820	3,493,844	4,209,385	4,209,385	4,209,385
10.072	2725154.02	Vocational Education - Perkins - Post Secondary	221,180	267,090	299,661	299,661	299,661
10.072	2725156.02	Vocational Education - Perkins - Adult Vocational	434,411	146,256	174,759	174,759	174,759
10.072	2725157.02	Vocational Education - Perkins - Leadership Funds	423,233	431,290	494,505	562,593	567,602
10.072	2725185.02	Perkins Reserve	266,170	450,765	525,511	510,000	510,000
		Subtotal CFDA No. 84048	4,763,089	5,090,422	6,043,935	6,096,512	6,101,521
10.072	2725135.02	Children with Disabilities - Preschool	1,458,435	1,432,110	1,608,815	1,597,606	1,599,482
		Subtotal CFDA No. 84173	1,458,435	1,432,110	1,608,815	1,597,606	1,599,482
10.072	2725102.02	Education for Homeless Children and Youth	209,466	212,590	238,661	238,551	239,388
		Subtotal CFDA No. 84196	209,466	212,590	238,661	238,551	239,388
10.072	2725130.02	Partnership in Character Education	(20)	-	-	-	-
		Subtotal CFDA No. 84215	(20)	-	-	-	-
10.072	2725106.02	Public Charter School Program	913,111	744,355	1,790,563	1,790,563	1,616,633
		Subtotal CFDA No. 84282	913,111	744,355	1,790,563	1,790,563	1,616,633
10.072	2725166.02	21st Century Community Learning Center	5,624,444	5,779,657	6,149,748	6,145,916	6,149,068
		Subtotal CFDA No. 84287	5,624,444	5,779,657	6,149,748	6,145,916	6,149,068
10.072	2725186.02	State Personnel Development Grant	684,772	723,362	807,500	823,285	823,285
		Subtotal CFDA No. 84323	684,772	723,362	807,500	823,285	823,285
10.072	2725122.02	Advanced Placement Fee Program	73,252	63,607	92,205	94,441	95,000
		Subtotal CFDA No. 84330	73,252	63,607	92,205	94,441	95,000
10.072	2725103.02	National Center for Educational Statistics	1,643	4,503	10,000	10,000	10,000
		Subtotal CFDA No. 84332	1,643	4,503	10,000	10,000	10,000
10.072	2725165.02	Title III - Language Acquisition	2,360,390	2,611,170	2,749,990	2,500,000	2,500,000
		Subtotal CFDA No. 84365	2,360,390	2,611,170	2,749,990	2,500,000	2,500,000
10.072	2725177.02	Math and Science Partnerships, Title II B	451,571	614,231	978,000	1,005,236	1,010,672
		Subtotal CFDA No. 84366	451,571	614,231	978,000	1,005,236	1,010,672

Elementary And Secondary Education

Agency Number: 072

Fund/ Agency	RIFANS/ ACCOUNT		2014 Audited	2015 Audited	2016 Enacted	2016 Revised	2017 Recommend
10.072	2725164.02	Title II (A) - Teacher Quality	10,086,519	10,433,682	11,000,253	10,500,000	10,500,000
		Subtotal CFDA No. 84367	10,086,519	10,433,682	11,000,253	10,500,000	10,500,000
10.072	2725203.02	The Enhanced Assessment Instruments Grant Program	-	-	-	300,000	100,000
		Subtotal CFDA No. 84368	-	-	-	300,000	100,000
10.072	2725167.02	State Assessments	2,956,494	3,489,212	4,105,753	4,246,780	4,255,955
		Subtotal CFDA No. 84369	2,956,494	3,489,212	4,105,753	4,246,780	4,255,955
10.072	2725188.02	Longitudinal Data Systems	842,697	1,280,489	1,846,094	2,031,772	837,493
		Subtotal CFDA No. 84372	842,697	1,280,489	1,846,094	2,031,772	837,493
10.072	2725116.02	Accountability - Title I	2,220,634	2,680,093	2,924,607	2,978,384	3,021,365
		Subtotal CFDA No. 84377	2,220,634	2,680,093	2,924,607	2,978,384	3,021,365
10.072	4572103.02	Stimulus - Title I - School Improvement Grants	645,967	219,330	-	-	-
		Subtotal CFDA No. 84388	645,967	219,330	-	-	-
10.072	4572128.02	Stimulus - Race to the Top Fund	7,906,035	8,827,773	100,000	-	-
10.072	4572135.02	RTTT LEA Share	11,787,038	(487,490)	100,000	-	-
10.072	4572138.02	PARCC Support of Governing States	109,971	27,457	-	-	-
		Subtotal CFDA No. 84395	19,803,044	8,367,740	200,000	-	-
10.072	4572139.02	Race to the Top -- Early Learning Challenge	3,986,533	4,191,969	5,890,558	8,658,020	1,804,987
		Subtotal CFDA No. 84412	3,986,533	4,191,969	5,890,558	8,658,020	1,804,987
10.072	2725204.02	Preschool Development Grants - Expansion	-	-	2,290,840	2,290,840	5,773,871
		Subtotal CFDA No. 84419	-	-	2,290,840	2,290,840	5,773,871
10.072	2725197.02	Center for Disease Control - Health Education	249,277	329,213	290,035	355,000	355,000
		Subtotal CFDA No. 93079	249,277	329,213	290,035	355,000	355,000
10.072	2725162.02	Project Opportunity	987,472	1,000,000	1,000,000	1,000,000	1,000,000
		Subtotal CFDA No. 93558	987,472	1,000,000	1,000,000	1,000,000	1,000,000
10.072	2725137.02	Early Childhood Education	178,563	329,151	368,000	542,812	545,000
		Subtotal CFDA No. 93575	178,563	329,151	368,000	542,812	545,000
10.072	4572132.02	Head Start State Advisory Council	72,895	-	-	-	-
		Subtotal CFDA No. 93708	72,895	-	-	-	-
10.072	2725111.02	Center for Disease Control - Health Education	29,706	(7)	-	-	-
		Subtotal CFDA No. 93938	29,706	(7)	-	-	-

Elementary And Secondary Education

Agency Number: 072

Fund/ Agency	RIFANS/ ACCOUNT		2014 Audited	2015 Audited	2016 Enacted	2016 Revised	2017 Recommend
10.072	2725172.02	National Assessment of Educational Programs	120,817	109,506	129,557	126,597	128,521
		Subtotal CFDA No. 99999	120,817	109,506	129,557	126,597	128,521
		Total Federal Funds	\$202,000,261	\$195,268,606	\$202,372,459	\$209,349,424	\$204,596,121
10.072	2730102.03	Pgm. Support - Recovery Indirects - Admin.	1,024,570	826,587	1,082,319	1,217,069	1,264,259
10.072	2730105.03	HRIC - Adult Education/GED	3,799,986	3,500,000	3,500,000	3,500,000	3,500,000
		Total Restricted Receipts	\$4,824,556	\$4,326,587	\$4,582,319	\$4,717,069	\$4,764,259
21.072	7072105.05	RICAP - Shepard's Building Air Quality	-	-	-	-	95,000
21.072	7072110.05	RICAP - State Owned Schools - Cranston Repairs	872,583	400,000	-	-	-
21.072	7072111.05	RICAP - State Owned Schools - East Prov. Repairs	175,000	-	-	-	-
21.072	7072112.05	RICAP - State Owned Schools - Warwick Repairs	35,040	950,000	1,000,000	1,800,000	350,000
21.072	7072113.05	RICAP - State Owned Schools - Woonsocket Repairs	863	-	1,000,000	1,200,000	1,950,000
		Total Operating Transfers from Other Funds	\$1,083,486	\$1,350,000	\$2,000,000	\$3,000,000	\$2,395,000
		Total - Administration of the Comprehensive Education	\$226,852,756	\$220,472,498	\$229,616,671	\$237,596,833	\$236,890,367
10.072	2690101.01	William M. Davies Vocational Technical School	12,788,886	12,238,074	11,640,152	11,640,152	11,028,926
10.072	2690103.01	Davies Voc. Tech. Sch. Supplemental Funding	-	-	-	-	1,969,874
		Total General Revenue	\$12,788,886	\$12,238,074	\$11,640,152	\$11,640,152	\$12,998,800
10.072	2695104.02	Title I - Davies	327,076	322,453	310,140	357,352	340,413
		Subtotal CFDA No. 84010	327,076	322,453	310,140	357,352	340,413
10.072	2695106.02	Special Education - Part B - Davies	182,678	234,075	215,206	242,157	218,558
		Subtotal CFDA No. 84027	182,678	234,075	215,206	242,157	218,558
10.072	2695107.02	Vocational Education - Regional Plan - Davies	728,527	955,004	761,331	776,479	776,479
10.072	2695111.02	Davies Perkins Reserve	-	10,513	-	-	-
		Subtotal CFDA No. 84048	728,527	965,517	761,331	776,479	776,479
10.072	2695108.02	Teacher Quality - Davies	44,271	43,933	43,464	43,704	43,662
		Subtotal CFDA No. 84367	44,271	43,933	43,464	43,704	43,662
10.072	4572136.02	Race to the Top Funds - Davies	103,265	88,263	-	-	-
		Subtotal CFDA No. 84395	103,265	88,263	-	-	-
		Total Federal Funds	\$1,385,817	\$1,654,241	\$1,330,141	\$1,419,692	\$1,379,112

Elementary And Secondary Education

Agency Number: 072

Fund/ Agency	RIFANS/ ACCOUNT		2014 Audited	2015 Audited	2016 Enacted	2016 Revised	2017 Recommend
10.072	2700101.03	Educational Partnership Fund-Career and Technology	15,000	-	5,000	15,000	5,000
10.072	2700103.03	Local Share of Education Funding - Davies	2,242,807	3,346,311	3,956,107	4,016,644	3,606,872
10.072	2700104.03	Davies - National School Breakfast & Lunch Program	321,399	326,175	320,000	320,000	325,000
10.072	2700105.03	Davies - Charitable Grants	-	22,231	-	3,700	-
		Total Restricted Receipts	\$2,579,206	\$3,694,717	\$4,281,107	\$4,355,344	\$3,936,872
21.072	7072101.05	RICAP - Davies School Roof Repair	279,499	-	-	-	-
21.072	7072102.05	RICAP - Davies School HVAC	105,190	31,616	895,000	500,000	1,400,000
21.072	7072103.05	RICAP - Davies School Asset Protection	167,448	347,952	770,000	770,000	150,000
		Total Operating Transfers from Other Funds	\$552,137	\$379,568	\$1,665,000	\$1,270,000	\$1,550,000
		Total - Davies Career and Technical School	\$17,306,046	\$17,966,600	\$18,916,400	\$18,685,188	\$19,864,784
10.072	2670101.01	Rhode Island School for the Deaf	5,903,568	5,794,170	6,196,865	6,142,917	6,220,767
10.072	2670103.01	Medicaid State Match	19,173	23,470	82,725	105,648	105,977
		Total General Revenue	\$5,922,741	\$5,817,640	\$6,279,590	\$6,248,565	\$6,326,744
10.072	2675120.02	Title I School Improvement	-	-	5,320	-	-
		Subtotal CFDA No. 10001	-	-	5,320	-	-
10.072	2675104.02	Title I - Deaf	27,624	27,734	33,713	33,713	33,713
		Subtotal CFDA No. 84010	27,624	27,734	33,713	33,713	33,713
10.072	2675106.02	Special Education - Part B - Deaf	136,313	86,727	91,822	91,822	91,822
		Subtotal CFDA No. 84027	136,313	86,727	91,822	91,822	91,822
10.072	2675115.02	School-to-Work Transition Program	29,629	31,395	30,015	30,015	30,015
		Subtotal CFDA No. 84126	29,629	31,395	30,015	30,015	30,015
10.072	2675109.02	Special Education - Preschool - Deaf	10,244	4,695	12,044	12,038	12,038
		Subtotal CFDA No. 84173	10,244	4,695	12,044	12,038	12,038
10.072	2675118.02	Teacher Quality - Deaf	5,845	11,280	13,796	13,728	13,728
		Subtotal CFDA No. 84367	5,845	11,280	13,796	13,728	13,728
10.072	4572137.02	Race to the Top - School for the Deaf	124,876	65,513	-	-	-
		Subtotal CFDA No. 84395	124,876	65,513	-	-	-
10.072	2675111.02	Medicaid - Hearing	94,148	63,631	73,004	73,004	73,004
10.072	4572106.02	Stimulus - Medicaid - Hearing	(9,590)	-	-	-	-

Elementary And Secondary Education

Agency Number: 072

Fund/ Agency	RIFANS/ ACCOUNT		2014 Audited	2015 Audited	2016 Enacted	2016 Revised	2017 Recommend
		Subtotal CFDA No. 93778	84,558	63,631	73,004	73,004	73,004
		Total Federal Funds	\$419,089	\$290,975	\$259,714	\$254,320	\$254,320
10.072	2677102.03	School for the Deaf - Fee for Services	309,719	660,817	759,791	759,791	759,791
10.072	2677103.03	Building Lease Rental - School for Deaf	4,660	85,615	26,000	26,000	26,000
		Total Restricted Receipts	\$314,379	\$746,432	\$785,791	\$785,791	\$785,791
68.072	8100111.09	RI School for the Deaf Transformation Grants	31,572	-	59,000	59,000	59,000
		Total Other Funds	\$31,572	-	\$59,000	\$59,000	\$59,000
		Total - School for the Deaf	\$6,687,781	\$6,855,047	\$7,384,095	\$7,347,676	\$7,425,855
10.072	2705101.01	Metropolitan Career and Technical School	11,085,049	10,501,360	9,864,425	9,864,425	9,232,753
10.072	2705102.01	Met School Supplemental Funding	-	-	-	-	297,135
		Total General Revenue	\$11,085,049	\$10,501,360	\$9,864,425	\$9,864,425	\$9,529,888
21.072	7072106.05	RICAP - Met School - East Bay Feasibility Study	5,389,467	61,863	-	-	-
21.072	7072120.05	RICAP - Met School Asset Protection	99,498	100,174	100,000	100,000	100,000
21.072	7072121.05	RICAP - Met HVAC	703,106	1,743,199	3,736,370	3,790,064	-
		Total Operating Transfers from Other Funds	\$6,192,071	\$1,905,236	\$3,836,370	\$3,890,064	\$100,000
		Total - Metropolitan Career and Technical School	\$17,277,120	\$12,406,596	\$13,700,795	\$13,754,489	\$9,629,888
10.072	2650103.01	Textbook Expansion	195,052	115,745	240,000	150,709	240,000
10.072	2650114.01	Early Childhood Demonstration	1,934,657	2,933,188	3,950,000	3,950,000	5,160,000
10.072	2650121.01	Group Home Funding	7,191,000	6,168,233	5,115,172	5,295,172	3,969,072
10.072	2650122.01	State E-Rate	400,000	400,000	400,000	395,626	900,000
10.072	2650125.01	School Breakfast	270,000	270,000	270,000	270,000	270,000
10.072	2650126.01	High Cost Special Education	1,000,000	1,500,000	2,500,000	2,500,000	4,500,000
10.072	2650129.01	Transportation	3,263,520	4,351,360	4,351,360	4,351,360	4,351,360
10.072	2650130.01	Career and Technical Education	2,999,999	3,500,000	3,500,000	3,500,000	3,500,000
10.072	2650133.01	Funding Formula Distribution	707,297,918	739,155,219	775,713,445	775,614,645	809,309,829
10.072	2650134.01	All Day Kindergarten Pilot Program	219,864	250,000	-	-	-
10.072	2650135.01	English Language Learners	-	-	-	-	2,494,939

Elementary And Secondary Education

Agency Number: 072

Fund/ Agency	RIFANS/ ACCOUNT		2014 Audited	2015 Audited	2016 Enacted	2016 Revised	2017 Recommend
10.072	2650136.01	Density Aid - Public Schools of Choice	-	-	-	-	2,634,492
		Total General Revenue	\$724,772,010	\$758,643,745	\$796,039,977	\$796,027,512	\$837,329,692
10.072	2656101.03	E-Rate Restricted Receipts	1,141,535	1,101,016	1,847,915	1,450,266	948,878
10.072	2656102.03	Statewide Student Transportation	16,670,110	18,706,675	17,451,794	19,263,300	19,751,194
		Total Restricted Receipts	\$17,811,645	\$19,807,691	\$19,299,709	\$20,713,566	\$20,700,072
68.072	8100110.09	Permanent School Fund - Education Aid	241,000	299,774	300,000	-	600,000
		Total Other Funds	\$241,000	\$299,774	\$300,000	-	\$600,000
		Total - Education Aid	\$742,824,655	\$778,751,210	\$815,639,686	\$816,741,078	\$858,629,764
10.072	2680101.01	Central Falls School Department	27,776,606	27,941,337	35,841,615	35,841,615	34,270,885
10.072	2680102.01	Central Falls - Local Share	10,622,985	9,281,550	-	-	-
10.072	2680103.01	Central Falls - Transition Fund	-	1,787,696	3,678,487	3,678,487	4,591,448
		Total General Revenue	\$38,399,591	\$39,010,583	\$39,520,102	\$39,520,102	\$38,862,333
		Total - Central Falls	\$38,399,591	\$39,010,583	\$39,520,102	\$39,520,102	\$38,862,333
10.072	2655101.01	School Housing Aid	67,663,036	68,100,072	70,907,110	70,907,110	70,907,110
10.072	2657101.01	School Building Authority Fund	-	-	20,000,000	20,000,000	9,092,890
		Total General Revenue	\$67,663,036	\$68,100,072	\$90,907,110	\$90,907,110	\$80,000,000
		Total - School Construction Aid	\$67,663,036	\$68,100,072	\$90,907,110	\$90,907,110	\$80,000,000
10.072	2660101.01	Teachers Retirement Fund	80,351,295	88,625,881	92,805,836	92,805,836	99,076,582
		Total General Revenue	\$80,351,295	\$88,625,881	\$92,805,836	\$92,805,836	\$99,076,582
		Total - Teacher Retirement	\$80,351,295	\$88,625,881	\$92,805,836	\$92,805,836	\$99,076,582
		Total General Revenue	\$959,927,061	\$1,002,464,660	\$1,067,719,085	\$1,067,544,042	\$1,109,259,026
		Total Federal Funds	\$203,805,167	\$197,213,822	\$203,962,314	\$211,023,436	\$206,229,553
		Total Restricted Receipts	\$25,529,786	\$28,575,427	\$28,948,926	\$30,571,770	\$30,186,994
		Total Operating Transfers from Other Funds	\$7,827,694	\$3,634,804	\$7,501,370	\$8,160,064	\$4,045,000
		Total Other Funds	\$272,572	\$299,774	\$359,000	\$59,000	\$659,000
Grand Total	Elementary And Secondary Education		\$1,197,362,280	\$1,232,188,487	\$1,308,490,695	\$1,317,358,312	\$1,350,379,573