

State of Rhode Island and Providence Plantations

Budget



Fiscal Year 2017

Volume IV - Public Safety, Natural Resources and Transportation

Gina M. Raimondo, Governor

Agency

Department Of Attorney General

Agency Mission

To represent the State with regard to the investigation, prosecution, and trial of all felony matters, misdemeanor cases, and appellate matters within its jurisdiction.

To provide public protection on behalf of the people of Rhode Island as citizens, consumers, and taxpayers.

To provide criminal history information and descriptive data on demand to federal and local law enforcement agencies seven days a week, 24-hours a day.

Agency Description

The Attorney General is established under the Rhode Island Constitution as one of the five general officers subject to election by the voters. As the State's central legal agency, the Attorney General is responsible for the prosecution of all felony criminal cases, misdemeanor appeals, and misdemeanor cases brought by state law enforcement action in the various district courts.

The Attorney General initiates legal action to protect the interests of the citizens of Rhode Island regarding compliance with the Open Meetings Act and the Access to Public Records Act, and protection of the public from deceptive business practices and anti-trust violations. Additionally, the Attorney General provides legal advice to state officers and represents all agencies, departments, and commissions in litigation. The State Bureau of Criminal Identification, the central repository for all criminal records in the State, is operated and maintained by the Attorney General.

The Office of Attorney General is divided into four programs: Criminal, Civil, Bureau of Criminal Identification, and General.

Statutory History

Article IV, Section 1 of the Rhode Island Constitution and R.I.G.L. 42-9 establish the Office of the Attorney General. R.I.G.L. 12-9 relates to extradition; R.I.G.L. 9-31 relates to governmental tort liability; R.I.G.L. 12-12 relates to indictments and information; R.I.G.L. 12-1 relates to criminal identification; and R.I.G.L. 11-57 relates to weapons.

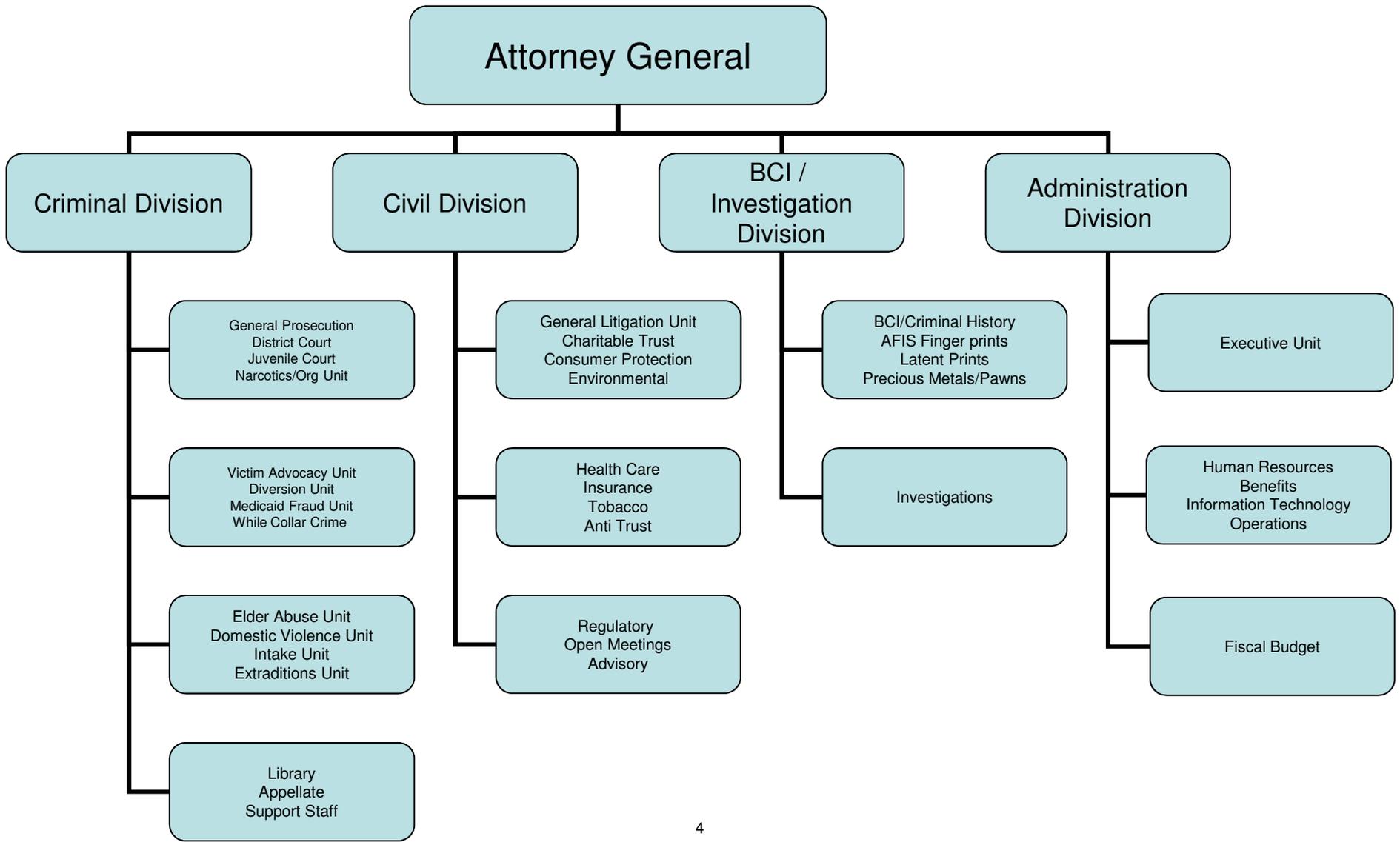
Budget

Department Of Attorney General

	FY 2014 Audited	FY 2015 Audited	FY 2016 Enacted	FY 2016 Revised	FY 2017 Recommend
Expenditures By Program					
Criminal	21,284,765	21,301,533	23,106,413	24,701,163	23,746,424
Civil	5,485,599	5,487,430	6,182,731	6,000,504	6,051,845
Bureau of Criminal Identification	1,382,120	1,390,045	1,591,162	1,707,831	1,758,215
General	2,857,513	2,757,840	3,155,011	3,315,304	3,326,299
Total Expenditures	\$31,009,997	\$30,936,848	\$34,035,317	\$35,724,802	\$34,882,783
Expenditures By Object					
Personnel	24,457,966	25,516,971	25,634,869	30,616,896	26,285,943
Operating Supplies and Expenses	1,974,298	2,472,761	1,902,815	2,110,273	2,094,092
Subtotal: Operating Expenditures	26,432,264	27,989,732	27,537,684	32,727,169	28,380,035
Capital Purchases and Equipment	4,577,733	2,947,116	6,497,633	2,997,633	6,502,748
Total Expenditures	\$31,009,997	\$30,936,848	\$34,035,317	\$35,724,802	\$34,882,783
Expenditures By Funds					
General Revenue	23,235,530	23,949,930	25,193,210	25,122,410	25,595,982
Federal Funds	1,648,980	1,903,112	1,291,777	3,749,312	1,692,545
Restricted Receipts	5,900,916	5,080,406	7,250,330	6,553,080	7,294,256
Operating Transfers from Other Funds	224,571	3,400	300,000	300,000	300,000
Total Expenditures	\$31,009,997	\$30,936,848	\$34,035,317	\$35,724,802	\$34,882,783
FTE Authorization	233.1	233.1	236.1	236.1	236.1

The Agency

Attorney General



Personnel

Department Of Attorney General Agency Summary

	Grade	FY 2016		FY 2017	
		FTE	Cost	FTE	Cost
Unclassified		236.1	15,905,368	236.1	16,086,892
Subtotal		236.1	\$15,905,368	236.1	\$16,086,892
Turnover		-	(\$183,664)	-	(\$319,019)
Subtotal		-	(\$183,664)	-	(\$319,019)
Total Salaries		236.1	\$15,721,704	236.1	\$15,767,873
Benefits					
Payroll Accrual			89,755		91,244
FICA			1,191,350		1,194,652
Retiree Health			941,288		943,074
Health Benefits			2,849,257		2,979,958
Retirement			3,864,163		4,137,389
Subtotal			\$8,935,813		\$9,346,317
Total Salaries and Benefits		236.1	\$24,657,517	236.1	\$25,114,190
Cost Per FTE Position (Excluding Temporary and Seasonal)			\$104,437		\$106,371
Statewide Benefit Assessment			\$723,196		\$748,627
Payroll Costs		236.1	\$25,380,713	236.1	\$25,862,817
Purchased Services					
Buildings and Ground Maintenance			59,846		41,814
Legal Services			66,965		2,575
Other Contracts			5,825		4,874
Information Technology			4,998,074		265,225
Clerical and Temporary Services			62,001		63,862
Design and Engineering Services			2,959		3,048
Medical Services			40,513		41,728
Subtotal			\$5,236,183		\$423,126
Total Personnel		236.1	\$30,616,896	236.1	\$26,285,943
Distribution By Source Of Funds					
General Revenue		213.1	\$23,252,967	213.1	\$23,685,238
Federal Funds		18.0	\$3,711,357	18.0	\$1,659,085
Restricted Receipts		5.0	\$3,652,572	5.0	\$941,620
Total All Funds		236.1	\$30,616,896	236.1	\$26,285,943

The Program

Department Of Attorney General Criminal

Program Mission

To represent the State with regard to the investigation, prosecution, and trial of all felony matters, misdemeanor cases brought by state law enforcement, and appellate matters within its jurisdiction.

Program Description

The Criminal Program, with offices in Providence, Kent, Washington, and Newport counties, is responsible for the prosecution of felony cases and misdemeanor appeals from the district courts. The Narcotics and Organized Crime Prosecution Unit is composed of legal and support staff. This unit prosecutes all narcotics and organized crime cases. The Forfeiture Unit handles all asset forfeiture cases. The information Charging Unit prepares information for all felony cases filed in Providence County, with the exception of Grand Jury indictments. The Victim/Witness Unit administers a comprehensive assistance program for victims and state witnesses, which is mandated by the Victim's Bill of Rights. The Diversion Unit provides alternatives to court prosecution for selected first-time, non-violent felony offenders. The Juvenile Unit is responsible for prosecuting all juveniles charged with felonies by local police and state agencies, and all adults charged with criminal child abuse. The Appellate Unit represents the State in all criminal appeals before the Rhode Island Supreme Court and post-conviction cases filed in federal court. The Medicaid Fraud Control Unit prosecutes fraud and abuse by providers of Medicaid services to Rhode Island and the Welfare Fraud Unit investigates and prosecutes all cases of welfare fraud.

Statutory History

Article IV, Section 1 of the Rhode Island Constitution and R.I.G.L. 42-9 establish the Office of the Attorney General. R.I.G.L. 12-9 relates to extradition; R.I.G.L. 9-31 relates to governmental tort liability; R.I.G.L. 12-12 relates to indictments and information; R.I.G.L. 12-1 relates to criminal identification; and R.I.G.L. 11-57 relates to weapons

The Budget

Department Of Attorney General Criminal

	2014 Audited	2015 Audited	2016 Enacted	2016 Revised	2017 Recommend
Expenditures By Subprogram					
Operations	21,284,765	21,301,533	23,106,413	24,701,163	23,746,424
Total Expenditures	\$21,284,765	\$21,301,533	\$23,106,413	\$24,701,163	\$23,746,424
Expenditures By Object					
Personnel	15,537,099	16,489,372	15,626,156	20,568,500	16,108,993
Operating Supplies and Expenses	1,394,504	1,897,680	1,337,567	1,489,973	1,490,460
Subtotal: Operating Expenditures	16,931,603	18,387,052	16,963,723	22,058,473	17,599,453
Capital Purchases and Equipment	4,353,162	2,914,481	6,142,690	2,642,690	6,146,971
Total Expenditures	\$21,284,765	\$21,301,533	\$23,106,413	\$24,701,163	\$23,746,424
Expenditures By Funds					
General Revenue	14,316,427	14,907,551	15,461,041	15,292,665	15,675,925
Federal Funds	1,641,802	1,903,112	1,291,777	3,749,312	1,692,545
Restricted Receipts	5,326,536	4,490,870	6,353,595	5,659,186	6,377,954
Total Expenditures	\$21,284,765	\$21,301,533	\$23,106,413	\$24,701,163	\$23,746,424

Personnel

Department Of Attorney General Criminal

	Grade	FY 2016		FY 2017	
		FTE	Cost	FTE	Cost
Unclassified					
ASSISTANT ATTORNEY GENERAL	08745A	1.0	150,672	1.0	151,472
ASSISTANT ATTORNEY GENERAL	08740A	5.0	616,590	5.0	625,459
ASSISTANT ATTORNEY GENERAL	08738A	5.0	550,059	5.0	552,953
STAFF ATTORNEY V (ATTORNEY GENERAL)	08738A	1.0	107,603	1.0	108,174
STAFF ATTORNEY V	08736A	3.0	291,452	3.0	292,981
STAFF ATTORNEY IV	08734A	6.0	578,774	6.0	587,395
DIRECTOR OF INVESTIGATIONS	08735A	1.0	95,683	1.0	96,191
STAFF ATTORNEY V (AG)	08738A	1.0	93,081	1.0	98,340
STAFF ATTORNEY III	08732A	6.0	484,090	6.0	486,658
STAFF ATTORNEY II (ATTORNEY GENERAL)	08730A	2.0	160,883	2.0	161,772
STAFF ATTORNEY II	00830A	1.0	79,492	1.0	79,914
STAFF ATTORNEY II	08730A	9.0	679,298	9.0	682,903
STAFF ATTORNEY I	08728A	30.0	2,005,520	30.0	2,032,479
SENIOR LEGAL ASSISTANT	08724A	4.0	256,405	4.0	257,764
SENIOR INVESTIGATOR (ATTORNEY GENERAL)	08726A	9.0	565,024	9.0	574,718
SPECIAL PROSECUTOR INVESTIGATOR	08724A	2.0	125,354	2.0	126,018
ADMINISTRATIVE ASSISTANT	08722A	2.0	115,992	2.0	116,608
SENIOR ECONOMIC CRIME INVESTIGATOR (AG)	08724A	2.0	110,571	2.0	113,591
CONSUMER INVESTIGATOR	08718A	0.6	32,908	0.6	32,848
ASSISTANT CLERK/RESEARCH	08718A	1.0	54,607	1.0	54,896
LEGAL ASSISTANT	08720A	5.0	254,369	5.0	259,092
PARALEGAL CLERK	08717A	17.0	822,996	17.0	828,821
CASE INTAKE COORDINATOR	08716A	3.0	143,548	3.0	144,312
SENIOR LEGAL SECRETARY	08713A	1.0	47,612	1.0	47,863
CONFIDENTIAL SECRETARY TO ATTORNEY	08716A	1.0	47,135	1.0	47,386
SENIOR ADMINISTRATIVE AIDE	08717A	2.0	90,387	2.0	90,900
FAMILY CRISIS AIDE	08714A	2.0	88,892	2.0	89,364
INVESTIGATOR/CLERK	08714A	4.0	176,964	4.0	178,728
ADMINISTRATIVE AIDE	08715A	1.0	43,565	1.0	43,796
TECHNICAL ASSISTANT	08715A	1.0	43,565	1.0	43,796
CLASSIFICATION CLERK	08714A	5.0	208,701	5.0	210,789
CONSUMER SPECIALIST	08714A	1.0	40,406	1.0	40,620
PRINCIPAL CLERK STENOGRAPHER	08712A	2.0	79,005	2.0	79,425
ADMINISTRATIVE AIDE	08715A	1.0	39,384	1.0	40,341
PRINCIPAL CLERK	08712A	1.0	38,539	1.0	38,744
CHIEF OUT-COUNTIES CLERK (ATTORNEY)	08712A	0.6	22,857	0.6	23,064
LEGAL SECRETARY	08712A	7.9	300,025	7.9	305,909
DATA ENTRY OPERATOR	08712A	3.0	110,494	3.0	113,203
FISCAL MANAGEMENT SUPERVISOR	08729A	-	-	-	-
PRINCIPAL AUDITOR	08728A	-	-	-	-
STAFF ATTORNEY VI	08736A	-	-	-	-
Subtotal		150.1	\$9,752,502	150.1	\$9,859,287

Personnel

Department Of Attorney General Criminal

	Grade	FY 2016		FY 2017	
		FTE	Cost	FTE	Cost
Turnover		-	(62,270)	-	(149,061)
Subtotal		-	(\$62,270)	-	(\$149,061)
Total Salaries		150.1	\$9,690,232	150.1	\$9,710,226
Benefits					
Payroll Accrual			55,342		56,146
FICA			738,683		739,030
Retiree Health			578,506		578,547
Health Benefits			1,800,496		1,898,277
Retirement			2,382,509		2,546,331
Subtotal			\$5,555,536		\$5,818,331
Total Salaries and Benefits		150.1	\$15,245,768	150.1	\$15,528,557
Cost Per FTE Position (Excluding Temporary and Seasonal)			\$101,571		\$103,455
Statewide Benefit Assessment			\$445,749		\$460,888
Payroll Costs		150.1	\$15,691,517	150.1	\$15,989,445
Purchased Services					
Information Technology			4,740,574		-
Clerical and Temporary Services			55,677		57,348
Legal Services			2,500		2,575
Other Contracts			5,110		4,137
Buildings and Ground Maintenance			44,983		26,505
Design and Engineering Services			625		644
Medical Services			27,514		28,339
Subtotal			\$4,876,983		\$119,548
Total Personnel		150.1	\$20,568,500	150.1	\$16,108,993
Distribution By Source Of Funds					
General Revenue		132.1	\$14,055,264	132.1	\$14,380,094
Federal Funds		18.0	\$3,711,357	18.0	\$1,659,085
Restricted Receipts		-	\$2,801,879	-	\$69,814
Total All Funds		150.1	\$20,568,500	150.1	\$16,108,993

The Program

Department Of Attorney General Civil

Program Mission

To provide cost effective legal representation to the State, its agencies, boards and commissions.

To provide public protection on behalf of the people of Rhode Island as citizens, consumers and taxpayers.

Program Description

The Attorney General of Rhode Island is the State's Chief Legal Officer for both criminal and civil matters and is charged with conducting the State's legal affairs and representing the State in all legal proceedings. By law, the Attorney General represents the State, its agencies and employees in the Rhode Island Supreme Court and all lower state courts; institutes actions in state and federal courts whenever warranted; ensures that representation is provided to state officers, employees, and agencies in all courts; advises state officers and agencies on legal issues and gives written opinions on legal issues when requested by an appropriate governmental officer; and represents the interests of the people.

Statutory History

Article IV, Section 1 of the Rhode Island Constitution and R.I.G.L. 41-9 establish the office of the Attorney General. R.I.G.L. 12-9 relates to extraditions; R.I.G.L. 9-31 relates to governmental tort liability; R.I.G.L. 12-12 relates to indictments and i

The Budget

Department Of Attorney General Civil

	2014 Audited	2015 Audited	2016 Enacted	2016 Revised	2017 Recommend
Expenditures By Subprogram					
Operations	5,485,599	5,487,430	6,182,731	6,000,504	6,051,845
Total Expenditures	\$5,485,599	\$5,487,430	\$6,182,731	\$6,000,504	\$6,051,845
Expenditures By Object					
Personnel	5,129,616	5,134,693	5,791,475	5,604,983	5,661,304
Operating Supplies and Expenses	355,983	336,900	353,225	357,490	352,183
Subtotal: Operating Expenditures	5,485,599	5,471,593	6,144,700	5,962,473	6,013,487
Capital Purchases and Equipment	-	15,837	38,031	38,031	38,358
Total Expenditures	\$5,485,599	\$5,487,430	\$6,182,731	\$6,000,504	\$6,051,845
Expenditures By Funds					
General Revenue	4,911,219	4,897,894	5,285,996	5,106,610	5,135,543
Restricted Receipts	574,380	589,536	896,735	893,894	916,302
Total Expenditures	\$5,485,599	\$5,487,430	\$6,182,731	\$6,000,504	\$6,051,845

Personnel

Department Of Attorney General Civil

	Grade	FY 2016		FY 2017	
		FTE	Cost	FTE	Cost
Unclassified					
ASSISTANT ATTORNEY GENERAL	08745A	1.0	153,831	1.0	154,765
ASSISTANT ATTORNEY GENERAL	08740A	2.0	245,999	2.0	247,294
ASSISTANT ATTORNEY GENERAL	08738A	8.0	904,049	8.0	908,772
STAFF ATTORNEY V	08736A	2.0	182,720	2.0	187,574
STAFF ATTORNEY IV	08734A	1.0	88,186	1.0	88,654
STAFF ATTORNEY III	08732A	4.0	348,599	4.0	350,412
STAFF ATTORNEY II	08730A	5.0	364,943	5.0	366,878
SENIOR LEGAL ASSISTANT	08724A	1.0	62,677	1.0	63,009
STAFF ATTORNEY I	08728A	4.0	246,297	4.0	257,723
EXECUTIVE ASSISTANT	08725A	1.0	56,351	1.0	59,593
ADMINISTRATIVE AIDE	08715A	4.0	186,708	4.0	187,700
PARALEGAL CLERK	08717A	4.0	170,769	4.0	175,150
ADMINISTRATIVE AIDE	08715A	1.0	41,491	1.0	41,711
PUBLIC EDUCATION AIDE	08715A	1.0	41,491	1.0	41,711
SENIOR LEGAL SECRETARY	08713A	2.0	82,884	2.0	83,324
PRINCIPAL CLERK STENOGRAPHER	08712A	1.0	38,539	1.0	38,744
LEGAL SECRETARY	08712A	2.0	75,465	2.0	77,488
Subtotal		44.0	\$3,290,999	44.0	\$3,330,502
Turnover		-	(79,451)	-	(97,006)
Subtotal		-	(\$79,451)	-	(\$97,006)
Total Salaries		44.0	\$3,211,548	44.0	\$3,233,496
Benefits					
Payroll Accrual			18,325		18,722
FICA			243,314		245,262
Retiree Health			191,731		193,040
Health Benefits			652,065		672,370
Retirement			787,051		847,406
Subtotal			\$1,892,486		\$1,976,800
Total Salaries and Benefits		44.0	\$5,104,034	44.0	\$5,210,296
Cost Per FTE Position (Excluding Temporary and Seasonal)			\$116,001		\$118,416
Statewide Benefit Assessment			\$147,731		\$153,592
Payroll Costs		44.0	\$5,251,765	44.0	\$5,363,888

Personnel

Department Of Attorney General Civil

	Grade	FY 2016		FY 2017	
		FTE	Cost	FTE	Cost
Purchased Services					
Information Technology			257,500		265,225
Clerical and Temporary Services			6,324		6,514
Legal Services			64,465		-
Other Contracts			528		544
Buildings and Ground Maintenance			9,496		9,781
Design and Engineering Services			1,906		1,963
Medical Services			12,999		13,389
Subtotal			\$353,218		\$297,416
Total Personnel		44.0	\$5,604,983	44.0	\$5,661,304
Distribution By Source Of Funds					
General Revenue		39.0	\$4,754,290	39.0	\$4,789,498
Restricted Receipts		5.0	\$850,693	5.0	\$871,806
Total All Funds		44.0	\$5,604,983	44.0	\$5,661,304

The Program

Department Of Attorney General Bureau of Criminal Identification

Program Mission

To provide criminal history information and descriptive data on demand to federal and local law enforcement agencies, 24-hours a day, seven days a week.

Program Description

The Bureau of Criminal Identification (BCI) is a repository and central clearinghouse for information on individuals who have been arrested or convicted of crimes in Rhode Island. This information includes criminal history records, fingerprints, and warrant information. The unit operates 24 hours a day, seven days a week. This unit also receives and processes requests for records from law enforcement agencies across the country. Additionally, BCI issues and maintains pistol permits, issues security guard licenses, and conducts background checks.

Statutory History

Section 12-1-4 of the Rhode Island General Laws establishes the Bureau of Criminal Identification within the Office of the Attorney General. The duties of this unit are further outlined in Sections 12-1-5 through 12-1-12.

The Budget

Department Of Attorney General Bureau of Criminal Identification

	2014 Audited	2015 Audited	2016 Enacted	2016 Revised	2017 Recommend
Expenditures By Subprogram					
Operations	1,382,120	1,390,045	1,591,162	1,707,831	1,758,215
Total Expenditures	\$1,382,120	\$1,390,045	\$1,591,162	\$1,707,831	\$1,758,215
Expenditures By Object					
Personnel	1,320,385	1,325,933	1,526,866	1,630,670	1,677,750
Operating Supplies and Expenses	61,735	57,841	56,776	69,641	72,720
Subtotal: Operating Expenditures	1,382,120	1,383,774	1,583,642	1,700,311	1,750,470
Capital Purchases and Equipment	-	6,271	7,520	7,520	7,745
Total Expenditures	\$1,382,120	\$1,390,045	\$1,591,162	\$1,707,831	\$1,758,215
Expenditures By Funds					
General Revenue	1,374,942	1,390,045	1,591,162	1,707,831	1,758,215
Federal Funds	7,178	-	-	-	-
Total Expenditures	\$1,382,120	\$1,390,045	\$1,591,162	\$1,707,831	\$1,758,215

Personnel

Department Of Attorney General Bureau of Criminal Identification

	Grade	FY 2016		FY 2017	
		FTE	Cost	FTE	Cost
Unclassified					
CHIEF OF THE OFFICE OF INVESTIGATIONS	08736A	1.0	94,477	1.0	94,979
DATA PROCESSING SYSTEMS MANAGER	08736A	1.0	89,978	1.0	90,456
ADMINISTRATIVE ASSISTANT	08722A	1.0	63,400	1.0	63,776
DEPUTY CHIEF, BCI UNIT (A.G.)	08728A	1.0	60,752	1.0	63,278
AFIS OPERATOR/FINGERPRINT EXPERT	08724A	1.0	51,753	1.0	53,735
LEGAL ASSISTANT	08720A	4.0	195,612	4.0	199,090
SENIOR ADMINISTRATIVE AIDE	08717A	1.0	46,313	1.0	46,558
OFFICE MANAGER (AG)	08720A	1.0	44,308	1.0	45,747
CLASSIFICATION CLERK	08714A	2.0	88,210	2.0	88,671
LEGAL SECRETARY	08712A	2.0	79,626	2.0	80,036
DATA ENTRY OPERATOR	08712A	3.0	112,811	3.0	115,744
PRINCIPAL CLERK STENOGRAPHER	08712A	2.0	74,722	2.0	76,217
Subtotal		20.0	\$1,001,962	20.0	\$1,018,287
Turnover		-	(14,044)	-	(15,274)
Subtotal		-	(\$14,044)	-	(\$15,274)
Total Salaries		20.0	\$987,918	20.0	\$1,003,013
Benefits					
Payroll Accrual			5,646		5,806
FICA			75,576		76,730
Retiree Health			58,979		59,880
Health Benefits			211,609		218,350
Retirement			243,509		264,279
Subtotal			\$595,319		\$625,045
Total Salaries and Benefits		20.0	\$1,583,237	20.0	\$1,628,058
Cost Per FTE Position (Excluding Temporary and Seasonal)			\$79,162		\$81,403
Statewide Benefit Assessment			\$45,444		\$47,643
Payroll Costs		20.0	\$1,628,681	20.0	\$1,675,701
Purchased Services					
Other Contracts			70		72
Buildings and Ground Maintenance			1,919		1,977
Subtotal			\$1,989		\$2,049
Total Personnel		20.0	\$1,630,670	20.0	\$1,677,750
Distribution By Source Of Funds					
General Revenue		20.0	\$1,630,670	20.0	\$1,677,750
Total All Funds		20.0	\$1,630,670	20.0	\$1,677,750

The Program

Department Of Attorney General General

Program Mission

To provide the infrastructure necessary for the efficient operation of the Office of the Attorney General.

Program Description

The General program provides administrative support to ensure that the department operates efficiently and consists of six units:

The Executive Unit consists of the Attorney General, the Deputy Attorney General, and support staff. The function of this unit is to coordinate the efforts of all parts of the department.

The Fiscal Unit is responsible for all financial operations of the department including the preparation of the budget, monitoring and controlling expenditures, and processing all financial paperwork.

The Personnel Unit processes all paperwork regarding hiring, transfers, promotions, and terminations and monitors payroll records submitted to Accounts and Control. This unit must ensure that all state and federal laws and regulations are upheld, including equal employment opportunities and affirmative action requirements.

The Operations Unit is responsible for purchasing, maintenance, and repair of the department's buildings and automobiles and monitoring the department's telephone and mail systems.

The Management Information System Unit administers and operates the department's computer systems. The system consists of five central processing units, multiple application servers, over 220 desktop computers, and 30 printers. The Attorney General's computer system is linked to the court's computer system and the Rhode Island Law Enforcement Telecommunications System.

The Public Information/Legislation Unit handles all communication with the media, submits legislation on the Attorney General's behalf, and coordinates the Attorney General's education and community outreach efforts

Statutory History

Article IV, Section 1 of the Rhode Island Constitution and R.I.G.L. 42-9 establish the Office of the Attorney General. R.I.G.L. 12-9 relates to extraditions; R.I.G.L. 9-31 relates to governmental tort liability; R.I.G.L. 12-12 relates to indictments; R.I.G.L. 12-1 relates to criminal identification; and R.I.G.L. 11-57 relates to weapons.

The Budget

Department Of Attorney General General

	2014 Audited	2015 Audited	2016 Enacted	2016 Revised	2017 Recommend
Expenditures By Subprogram					
Operations	2,857,513	2,757,840	3,155,011	3,315,304	3,326,299
Total Expenditures	\$2,857,513	\$2,757,840	\$3,155,011	\$3,315,304	\$3,326,299
Expenditures By Object					
Personnel	2,470,866	2,566,973	2,690,372	2,812,743	2,837,896
Operating Supplies and Expenses	162,076	180,340	155,247	193,169	178,729
Subtotal: Operating Expenditures	2,632,942	2,747,313	2,845,619	3,005,912	3,016,625
Capital Purchases and Equipment	224,571	10,527	309,392	309,392	309,674
Total Expenditures	\$2,857,513	\$2,757,840	\$3,155,011	\$3,315,304	\$3,326,299
Expenditures By Funds					
General Revenue	2,632,942	2,754,440	2,855,011	3,015,304	3,026,299
Operating Transfers from Other Funds	224,571	3,400	300,000	300,000	300,000
Total Expenditures	\$2,857,513	\$2,757,840	\$3,155,011	\$3,315,304	\$3,326,299

Personnel

Department Of Attorney General General

	Grade	FY 2016		FY 2017	
		FTE	Cost	FTE	Cost
Unclassified					
DEPUTY ATTORNEY GENERAL (ATTORNEY	08750A	1.0	181,823	1.0	182,788
CHIEF OF STAFF (ATTORNEY GENERAL)	08747A	1.0	140,513	1.0	141,259
DIRECTOR OF ADMINISTRATION (ATTORNEY	08741A	1.0	131,656	1.0	132,355
PUBLIC INFORMATION OFFICER (ATTORNEY	08745A	1.0	131,019	1.0	131,715
ATTORNEY GENERAL	00535F	1.0	126,818	1.0	127,491
DIRECTOR OF POLICY AND PUBLIC AFFAIRS	08738A	1.0	116,265	1.0	116,875
PUBLIC INFORMATION OFFICER	08735A	1.0	100,033	1.0	100,564
NETWORK ADMINISTRATOR (A.G.)	08736A	1.0	98,976	1.0	99,501
EXECUTIVE ASSISTANT FOR ADMINISTRATION	08738A	1.0	97,821	1.0	98,340
PROJECT MANAGER	08730A	1.0	83,106	1.0	83,547
SENIOR INVESTIGATOR (ATTORNEY GENERAL)	08726A	1.0	67,995	1.0	68,356
ASSOCIATE EXECUTIVE ASSISTANT	08726A	1.0	67,977	1.0	68,322
AFIS OPERATOR/FINGERPRINT EXPERT	08724A	1.0	65,526	1.0	65,873
SENIOR LEGAL ASSISTANT	08724A	1.0	65,526	1.0	65,873
FISCAL MANAGEMENT SUPERVISOR	08729A	1.0	65,449	1.0	69,090
PRINCIPAL AUDITOR	08728A	1.0	61,236	1.0	63,793
EXECUTIVE ASSISTANT (ATTORNEY GENERAL)	08721A	1.0	50,795	1.0	51,064
PRINCIPAL DIVERSION SCREENER	08722A	1.0	47,350	1.0	49,091
OPERATIONS ASSISTANT (A.G.)	08721A	1.0	46,695	1.0	48,372
LEGAL SECRETARY ATTORNEY GENERAL	08712A	1.0	38,539	1.0	38,744
LEGAL SECRETARY	08712A	2.0	74,787	2.0	75,803
LEGAL ASSISTANT	08720A	-	-	-	-
Subtotal		22.0	\$1,859,905	22.0	\$1,878,816
Turnover		-	(27,899)	-	(57,678)
Subtotal		-	(\$27,899)	-	(\$57,678)
Total Salaries		22.0	\$1,832,006	22.0	\$1,821,138
Benefits					
Payroll Accrual			10,442		10,570
FICA			133,777		133,630
Retiree Health			112,072		111,607
Health Benefits			185,087		190,961
Retirement			451,094		479,373
Subtotal			\$892,472		\$926,141
Total Salaries and Benefits		22.0	\$2,724,478	22.0	\$2,747,279
Cost Per FTE Position (Excluding Temporary and Seasonal)			\$123,840		\$124,876
Statewide Benefit Assessment			\$84,272		\$86,504
Payroll Costs		22.0	\$2,808,750	22.0	\$2,833,783

Personnel

Department Of Attorney General General

	Grade	FY 2016		FY 2017	
		FTE	Cost	FTE	Cost
Purchased Services					
Other Contracts			117		121
Buildings and Ground Maintenance			3,448		3,551
Design and Engineering Services			428		441
Subtotal			\$3,993		\$4,113
Total Personnel		22.0	\$2,812,743	22.0	\$2,837,896
Distribution By Source Of Funds					
General Revenue		22.0	\$2,812,743	22.0	\$2,837,896
Total All Funds		22.0	\$2,812,743	22.0	\$2,837,896