

State of Rhode Island and Providence Plantations

# Budget



## Fiscal Year 2017

Volume I – General Government and Quasi-Public Agencies

Gina M. Raimondo, Governor

# Agency

---

## Office Of Lieutenant Governor

---

### Agency Mission

To fulfill the constitutional and statutory functions of the law for the Office of Lieutenant Governor.

### Agency Description

The Lieutenant Governor was established as one of the five general offices subject to voter election under the Constitution of Rhode Island. The Office of the Lieutenant Governor is an organization within the Executive Department. The Lieutenant Governor fulfills the executive responsibilities of the Governor upon his/her death, resignation, impeachment or inability to serve. The Lieutenant Governor appoints members of the general public to serve on committees and commissions established by the General Assembly. Additionally, the Lieutenant Governor chairs and serves on various commissions and advisory boards. The Lieutenant Governor was named as chair of Rhode Island Healthcare Reform Commission by executive order in January of 2011. The Office of the Lieutenant Governor initiates legislation and has assumed advocacy and leadership roles in such areas as emergency management, veterans affairs, education, economic development, the environment, long-term care, health care and elderly affairs. The Office also serves as a liaison between citizens and state agencies.

### Statutory History

Article IX, Section 1 and 9 through 11 of the Constitution of Rhode Island specify the Lieutenant Governor's elected power, duties in the case of death, resignation, impeachment of the Governor, responsibilities in the case of a vacancy of position, and compensation. Article IV, Section 1 and 3 of the Constitution of Rhode Island address the quadrennial election process by the voters of Rhode Island and the transition responsibility for the Lieutenant Governor. The Lieutenant Governor is statutorily appointed to chair the Long Term Care Coordinating Council (R.I.G.L. 23-17, 3-2); The Emergency Management Advisory Committee (R.I.G.L. 30-15-6(10)); and the Small Business Advocacy Council (R.I.G.L. 42-91-2).

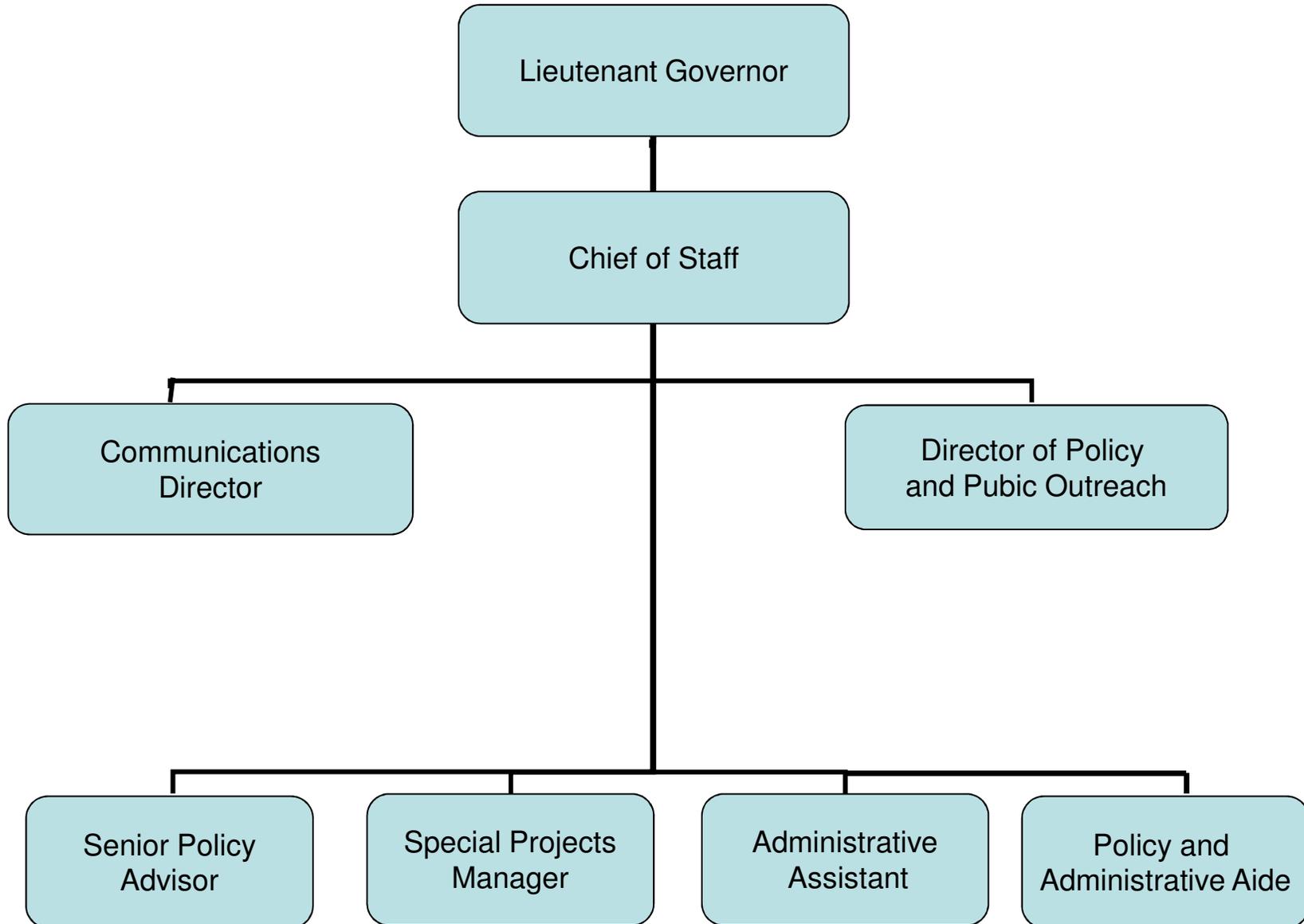
# Budget

## Office Of Lieutenant Governor

	FY 2014 Audited	FY 2015 Audited	FY 2016 Enacted	FY 2016 Revised	FY 2017 Recommend
<b>Expenditures By Program</b>					
Lt. Governor's Office - General	2,673,290	971,873	1,192,621	1,043,068	1,109,576
<b>Total Expenditures</b>	<b>\$2,673,290</b>	<b>\$971,873</b>	<b>\$1,192,621</b>	<b>\$1,043,068</b>	<b>\$1,109,576</b>
<b>Expenditures By Object</b>					
Personnel	2,426,953	905,956	1,103,907	1,009,354	1,075,917
Operating Supplies and Expenses	143,973	48,041	87,964	32,964	32,909
Assistance and Grants	100,000	12,000	-	-	-
<b>Subtotal: Operating Expenditures</b>	<b>2,670,926</b>	<b>965,997</b>	<b>1,191,871</b>	<b>1,042,318</b>	<b>1,108,826</b>
Capital Purchases and Equipment	2,364	5,876	750	750	750
<b>Total Expenditures</b>	<b>\$2,673,290</b>	<b>\$971,873</b>	<b>\$1,192,621</b>	<b>\$1,043,068</b>	<b>\$1,109,576</b>
<b>Expenditures By Funds</b>					
General Revenue	957,446	959,864	1,127,621	1,043,068	1,109,576
Federal Funds	1,583,196	9	65,000	-	-
Restricted Receipts	132,648	12,000	-	-	-
<b>Total Expenditures</b>	<b>\$2,673,290</b>	<b>\$971,873</b>	<b>\$1,192,621</b>	<b>\$1,043,068</b>	<b>\$1,109,576</b>
<b>FTE Authorization</b>	<b>8.0</b>	<b>8.0</b>	<b>8.0</b>	<b>8.0</b>	<b>8.0</b>

# The Agency

## Office of Lieutenant Governor



# Personnel

## Office Of Lieutenant Governor Lt. Governor's Office - General

	Grade	FY 2016		FY 2017	
		FTE	Cost	FTE	Cost
<b>Unclassified</b>					
CHIEF OF STAFF (LT GOV)	08444A	1.0	133,299	1.0	133,299
LIEUTENANT GOVERNOR	00531F	1.0	117,637	1.0	119,990
CHIEF OF STAFF (GENERAL COUNSEL) (LT	08451A	1.0	98,340	1.0	98,340
COMMUNICATIONS DIRECTOR (LT GOV)	08433A	1.0	81,403	1.0	81,403
ADMINISTRATIVE ASSISTANT (LT GOV)	08425A	1.0	59,709	1.0	59,709
SENIOR POLICY ADVISOR (LT GOV)	08425A	1.0	59,709	1.0	59,709
SPECIAL PROJECT MANAGER (LT GOV)	08422A	1.0	53,003	1.0	53,003
POLICY & ADMINISTRATIVE AIDE (LT GOV)	08414A	1.0	38,744	1.0	38,744
<b>Subtotal</b>		<b>8.0</b>	<b>\$641,844</b>	<b>8.0</b>	<b>\$644,197</b>
Turnover		-	(57,195)	-	-
<b>Subtotal</b>		-	<b>(\$57,195)</b>	-	-
<b>Total Salaries</b>		<b>8.0</b>	<b>\$584,649</b>	<b>8.0</b>	<b>\$644,197</b>
<b>Benefits</b>					
Payroll Accrual			3,337		3,727
FICA			43,995		48,736
Retiree Health			34,904		38,459
Health Benefits			106,273		109,768
Retirement			148,551		169,680
<b>Subtotal</b>			<b>\$337,060</b>		<b>\$370,370</b>
<b>Total Salaries and Benefits</b>		<b>8.0</b>	<b>\$921,709</b>	<b>8.0</b>	<b>\$1,014,567</b>
<b>Cost Per FTE Position (Excluding Temporary and Seasonal)</b>			<b>\$115,214</b>		<b>\$126,821</b>
<b>Statewide Benefit Assessment</b>			<b>\$26,895</b>		<b>\$30,600</b>
<b>Payroll Costs</b>		<b>8.0</b>	<b>\$948,604</b>	<b>8.0</b>	<b>\$1,045,167</b>
<b>Purchased Services</b>					
Legal Services			60,000		30,000
Other Contracts			750		750
<b>Subtotal</b>			<b>\$60,750</b>		<b>\$30,750</b>
<b>Total Personnel</b>		<b>8.0</b>	<b>\$1,009,354</b>	<b>8.0</b>	<b>\$1,075,917</b>
<b>Distribution By Source Of Funds</b>					
General Revenue		8.0	\$1,009,354	8.0	\$1,075,917
<b>Total All Funds</b>		<b>8.0</b>	<b>\$1,009,354</b>	<b>8.0</b>	<b>\$1,075,917</b>