

State of Rhode Island and Providence Plantations

Budget



Fiscal Year 2016

Technical Appendix

Gina M. Raimondo, Governor

Department Of Business Regulation

Agency Number: 071

Fund/ Agency	RIFANS/ ACCOUNT		2013 Audited	2014 Audited	2015 Enacted	2015 Revised	2016 Recommend
10.071	1600101.01	Director of Business Regulations	1,142,117	1,220,052	1,234,949	1,189,523	1,435,289
		Total General Revenue	\$1,142,117	\$1,220,052	\$1,234,949	\$1,189,523	\$1,435,289
		Total - Central Management	\$1,142,117	\$1,220,052	\$1,234,949	\$1,189,523	\$1,435,289
10.071	1605101.01	Banking and Securities - Banking	1,440,656	1,437,465	1,514,260	1,623,454	1,674,773
		Total General Revenue	\$1,440,656	\$1,437,465	\$1,514,260	\$1,623,454	\$1,674,773
10.071	1608101.03	Banking Reimbursement Account	21,289	57,999	50,000	37,000	37,000
		Total Restricted Receipts	\$21,289	\$57,999	\$50,000	\$37,000	\$37,000
		Total - Banking Regulation	\$1,461,945	\$1,495,464	\$1,564,260	\$1,660,454	\$1,711,773
10.071	1610101.01	Securities Regulation - Securities	895,420	828,132	1,009,651	926,261	962,697
		Total General Revenue	\$895,420	\$828,132	\$1,009,651	\$926,261	\$962,697
10.071	1611101.03	Securities Reimbursement Account	(1,578)	2,156	3,500	3,500	3,500
		Total Restricted Receipts	(\$1,578)	\$2,156	\$3,500	\$3,500	\$3,500
		Total - Securities Regulation	\$893,842	\$830,288	\$1,013,151	\$929,761	\$966,197
10.071	1635101.01	Insurance Regulation	3,623,113	3,682,614	3,883,238	3,773,458	3,885,752
10.071	1635103.01	Office of Health Insurance Commissioner	(146)	(198)	-	-	-
		Total General Revenue	\$3,622,967	\$3,682,416	\$3,883,238	\$3,773,458	\$3,885,752
10.071	1645101.03	Assessment for Costs of Rate Filings	238,248	216,953	294,362	292,913	292,315
10.071	1645102.03	Insurance Cos. Assessment for Actuary Costs	732,489	883,374	918,650	1,474,400	1,504,400
10.071	1645103.03	Insurance Reimbursement Account	69,937	75,462	81,000	81,000	81,000
10.071	1645104.03	Office of Health Insurance Comm. Reimb. Acct.	2,842	(58)	-	-	-
		Total Restricted Receipts	\$1,043,516	\$1,175,731	\$1,294,012	\$1,848,313	\$1,877,715
		Total - Insurance Regulation	\$4,666,483	\$4,858,147	\$5,177,250	\$5,621,771	\$5,763,467
10.071	1655101.01	Board of Accountancy	49,615	5,037	16,654	16,654	16,654
		Total General Revenue	\$49,615	\$5,037	\$16,654	\$16,654	\$16,654
		Total - Board of Accountancy	\$49,615	\$5,037	\$16,654	\$16,654	\$16,654
10.071	1625101.01	Commercial Licensing, Racing and Athletics	621,551	535,615	524,239	481,609	495,514

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10.071	1625102.01	Real Estate Appraisers Board - CLRA	61,367	62,899	62,709	64,970	66,307
		Total General Revenue	\$682,918	\$598,514	\$586,948	\$546,579	\$561,821
10.071	1627101.03	Real Estate Appraisers - Registration - CLRA	11,480	19,320	28,000	28,000	28,000
10.071	1627102.03	Real Estate Recovery - CLRA	-	-	80,000	80,000	80,000
10.071	1627103.03	Commercial Lic. Rac Athletics Reimbursement Acct.	318,540	425,915	475,111	537,871	551,062
		Total Restricted Receipts	\$330,020	\$445,235	\$583,111	\$645,871	\$659,062
		Total - Commercial Licensing, Racing & Athletics	\$1,012,938	\$1,043,749	\$1,170,059	\$1,192,450	\$1,220,883
10.071	1660101.01	Boards for Design Professionals	254,646	253,105	260,635	264,810	273,009
		Total General Revenue	\$254,646	\$253,105	\$260,635	\$264,810	\$273,009
		Total - Boards for Design Professionals	\$254,646	\$253,105	\$260,635	\$264,810	\$273,009
10.071	1670102.01	Office of Health Insurance Commissioner	522,504	501,668	507,142	461,914	535,017
		Total General Revenue	\$522,504	\$501,668	\$507,142	\$461,914	\$535,017
10.071	1675103.02	Rate Review Grant	275,488	-	-	-	-
10.071	1675107.02	Rate Review Grant II	1,117,609	993,772	929,699	1,234,065	1,244,621
10.071	1675110.02	Rate Review Grant III	-	158,953	1,092,131	1,135,958	1,161,076
10.071	1675111.02	Rate Review Cycle IV	-	-	-	66,628	258,112
		Subtotal CFDA No. 93511	1,393,097	1,152,725	2,021,830	2,436,651	2,663,809
10.071	1675109.02	Consumer Assistance Program Grant II	133,567	64,525	-	-	-
		Subtotal CFDA No. 93519	133,567	64,525	-	-	-
10.071	1675105.02	Exchange Policy Grant	57	-	-	-	-
10.071	1675106.02	Exchange Establishment One Grant	3,073,565	820,787	-	-	-
10.071	1675108.02	Exchange Establishment Two Grant	97,879	805	-	-	-
		Subtotal CFDA No. 93525	3,171,501	821,592	-	-	-
10.071	1675112.02	State Innovation Models Initiative	-	-	-	32,857	131,431
		Subtotal CFDA No. 93624	-	-	-	32,857	131,431
		Total Federal Funds	\$4,698,165	\$2,038,842	\$2,021,830	\$2,469,508	\$2,795,240
10.071	1680101.03	OHIC Reimbursement Account	5,043	2,874	10,500	10,500	11,500
		Total Restricted Receipts	\$5,043	\$2,874	\$10,500	\$10,500	\$11,500

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	<i>Total - Office of Health Insurance Commissioner</i>	\$5,225,712	\$2,543,384	\$2,539,472	\$2,941,922	\$3,341,757
	<i>Total General Revenue</i>	\$8,610,843	\$8,526,389	\$9,013,477	\$8,802,653	\$9,345,012
	<i>Total Federal Funds</i>	\$4,698,165	\$2,038,842	\$2,021,830	\$2,469,508	\$2,795,240
	<i>Total Restricted Receipts</i>	\$1,398,290	\$1,683,995	\$1,941,123	\$2,545,184	\$2,588,777
Grand Total	Department Of Business Regulation	\$14,707,298	\$12,249,226	\$12,976,430	\$13,817,345	\$14,729,029