

State of Rhode Island and Providence Plantations

Budget



Fiscal Year 2016

Technical Appendix

Gina M. Raimondo, Governor

Rhode Island Atomic Energy Commission

Agency Number: 052

| Fund/ Agency | RIFANS/ ACCOUNT | | 2013 Audited | 2014 Audited | 2015 Enacted | 2015 Revised | 2016 Recommend |
|--------------------|--|--|--------------------|--------------------|--------------------|--------------------|--------------------|
| 10.052 | 2910101.01 | R.I. Atomic Energy Commission | 829,034 | 859,903 | 913,197 | 907,737 | 957,170 |
| | | Total General Revenue | \$829,034 | \$859,903 | \$913,197 | \$907,737 | \$957,170 |
| 10.052 | 2915105.02 | Nuclear Engineering Education Program - R.I. | 1,856 | 4,334 | - | 5,000 | 5,000 |
| | | Subtotal CFDA No. 77006 | 1,856 | 4,334 | - | 5,000 | 5,000 |
| 10.052 | 2915103.02 | Gadolinium Research | 3,235 | 1 | - | 10,000 | 11,779 |
| | | Subtotal CFDA No. 81114 | 3,235 | 1 | - | 10,000 | 11,779 |
| 10.052 | 2915106.02 | Nuclear Energy Univ. Prg. - Infrastructure Support | 127,360 | 5,000 | - | 17,844 | - |
| 10.052 | 2915108.02 | Reactor Health Physics Instrumentation Upgrade | - | - | - | 297,156 | 37,920 |
| | | Subtotal CFDA No. 81121 | 127,360 | 5,000 | - | 315,000 | 37,920 |
| 10.052 | 2915107.02 | DOE Global Threat Reduction Initiative | - | 2,966 | - | 21,171 | - |
| | | Subtotal CFDA No. 99999 | - | 2,966 | - | 21,171 | - |
| | | Total Federal Funds | \$132,451 | \$12,301 | - | \$351,171 | \$54,699 |
| 10.052 | 2895101.05 | URI Sponsored Research | 209,938 | 215,791 | 257,977 | 256,180 | 275,300 |
| 21.052 | 7052101.05 | RICAP - RINSC Asset Protection | 59,257 | 45,770 | 100,000 | 90,000 | 50,000 |
| | | Total Operating Transfers from Other Funds | \$269,195 | \$261,561 | \$357,977 | \$346,180 | \$325,300 |
| | | Total - Central Management | \$1,230,680 | \$1,133,765 | \$1,271,174 | \$1,605,088 | \$1,337,169 |
| | | Total General Revenue | \$829,034 | \$859,903 | \$913,197 | \$907,737 | \$957,170 |
| | | Total Federal Funds | \$132,451 | \$12,301 | - | \$351,171 | \$54,699 |
| | | Total Operating Transfers from Other Funds | \$269,195 | \$261,561 | \$357,977 | \$346,180 | \$325,300 |
| Grand Total | Rhode Island Atomic Energy Commission | | \$1,230,680 | \$1,133,765 | \$1,271,174 | \$1,605,088 | \$1,337,169 |