

State of Rhode Island and Providence Plantations

Budget



Fiscal Year 2016

Technical Appendix

Gina M. Raimondo, Governor

Rhode Island Council On The Arts

Agency Number: 026

Fund/ Agency	RIFANS/ ACCOUNT		2013 Audited	2014 Audited	2015 Enacted	2015 Revised	2016 Recommend
10.026	2875101.01	R.I. State Council on the Arts	402,060	405,930	428,501	436,494	453,187
10.026	2875102.01	Film Commission	-	(30)	-	-	-
		Total General Revenue	\$402,060	\$405,900	\$428,501	\$436,494	\$453,187
10.026	2885102.02	Partnership Agreement	713,635	686,230	799,348	735,546	775,353
		Subtotal CFDA No. 45025	713,635	686,230	799,348	735,546	775,353
		Total Federal Funds	\$713,635	\$686,230	\$799,348	\$735,546	\$775,353
10.026	2889001.05	Art for Public Facilities Fund	819,835	284,245	632,536	746,372	1,398,293
		Total Operating Transfers from Other Funds	\$819,835	\$284,245	\$632,536	\$746,372	\$1,398,293
		Total - Central Management	\$1,935,530	\$1,376,375	\$1,860,385	\$1,918,412	\$2,626,833
10.026	2876101.01	Community Service Objectives	571,657	314,574	464,574	464,574	464,574
10.026	2876102.01	Discretionary Grants	587,500	590,000	590,000	590,000	590,000
		Total General Revenue	\$1,159,157	\$904,574	\$1,054,574	\$1,054,574	\$1,054,574
		Total - Grants Programs	\$1,159,157	\$904,574	\$1,054,574	\$1,054,574	\$1,054,574
		Total General Revenue	\$1,561,217	\$1,310,474	\$1,483,075	\$1,491,068	\$1,507,761
		Total Federal Funds	\$713,635	\$686,230	\$799,348	\$735,546	\$775,353
		Total Operating Transfers from Other Funds	\$819,835	\$284,245	\$632,536	\$746,372	\$1,398,293
Grand Total	Rhode Island Council On The Arts		\$3,094,687	\$2,280,949	\$2,914,959	\$2,972,986	\$3,681,407