State of Rhode Island and Providence Plantations

Budget



Fiscal Year 2016

Volume I - General Government and Quasi-Public Agencies

Gina M. Raimondo, Governor

Agency

General Assembly - Constitution

Agency Mission

The General Assembly meets annually and is responsible for enactment of laws, formation of state policy and evaluation of programs through the appropriation process.

Agency Description

The Rhode Island Legislature, the General Assembly, consists of two chambers. The Senate is composed of 38 members. The House of Representatives is composed of 75 members. The Office of the Speaker of the House, President of the Senate Staff, the Joint Committee on Legislative Affairs, the Legislative Council, the Fiscal Advisory Staff, the Office of the Auditor General, the Legislative Press Bureau, State Government Internship Office, the Law Revision Office, the Research and Proofing Offices, and the Special Legislative Commissions assist the General Assembly in executing its constitutional role.

Statutory History

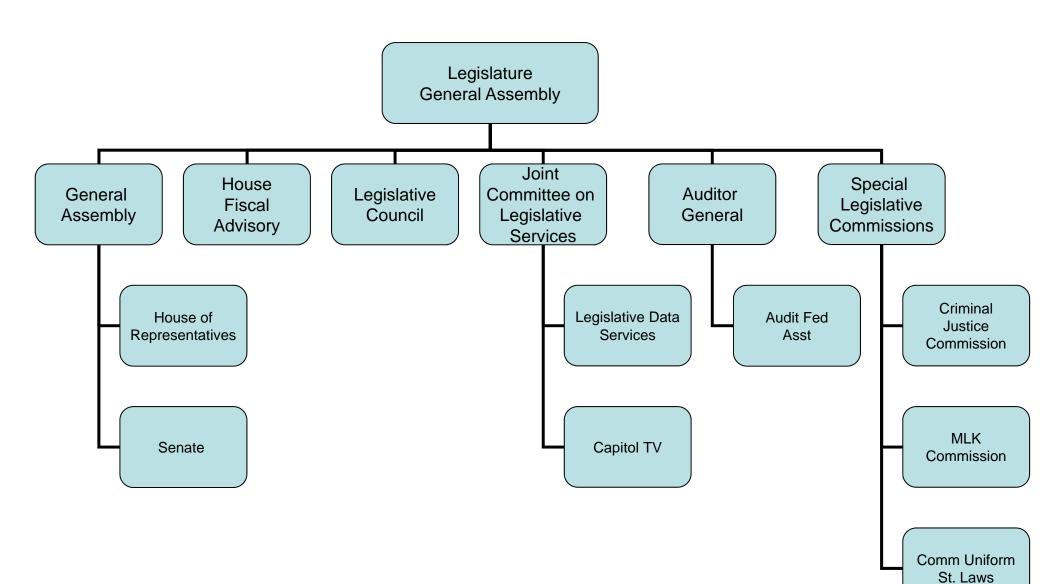
The Legislature is one of the three branches of government authorized in the Rhode Island Constitution. Article VI establishes the powers of the Legislature, and Articles VII and VIII define the composition of the House of Representatives and the Senate.

Budget General Assembly - Constitution

	FY 2013 Audited	FY 2014 Audited	FY 2015 Enacted	FY 2015 Revised	FY 2016 Recommend
Expenditures By Program					
General Assembly	5,185,656	4,830,111	5,314,598	6,144,378	5,526,121
Fiscal Advisory Staff	1,464,379	1,573,288	1,730,384	1,726,518	1,846,092
Legislative Council	4,036,512	3,789,825	4,694,111	4,638,093	5,018,501
Joint Comm. on Legislative Services	21,629,875	20,824,899	21,009,636	23,203,715	5 23,170,750
Auditor General	4,721,156	4,656,039	5,254,121	5,022,127	5,579,580
Special Legislative Commissions	7,920	7,536	13,900	13,900	13,900
Total Expenditures	\$37,045,498	\$35,681,698	\$38,016,750	\$40,748,731	\$41,154,944
Expenditures By Object					
Personnel	29,720,412	31,213,965	32,698,088	33,527,507	35,714,847
Operating Supplies and Expenses	2,376,671	2,151,997	2,765,162	3,933,720	2,876,597
Assistance and Grants	1,943,036	2,158,670	2,300,000	2,441,330	2,300,000
Subtotal: Operating Expenditures	34,040,119	35,524,632	37,763,250	39,902,557	40,891,444
Capital Purchases and Equipment	3,005,379	157,066	253,500	846,174	263,500
Total Expenditures	\$37,045,498	\$35,681,698	\$38,016,750	\$40,748,731	\$41,154,944
Expenditures By Funds					
General Revenue	35,681,738	34,498,448	36,429,671	39,233,413	39,474,071
Restricted Receipts	1,363,760	1,183,250	1,587,079	1,515,318	1,680,873
Total Expenditures	\$37,045,498	\$35,681,698	\$38,016,750	\$40,748,731	\$41,154,944
FTE Authorization	298.5	298.5	298.5	298.5	298.5

The Agency





General Assembly - Constitution Agency Summary

		F	Y 2015	F	Y 2016
	Grade	FTE	Cost	FTE	Cost
Unclassified		298.5	20,674,913	298.5	21,105,844
Subtotal		298.5	\$20,674,913	298.5	\$21,105,844
Merit Increases - Auditor General		-	20,000	-	20,000
Temporary and Seasonal		-	341,828	-	341,828
Turnover		-	(\$906,581)	-	-
Subtotal		-	(\$544,753)	-	\$361,828
Total Salaries		298.5	\$20,130,160	298.5	\$21,467,672
Benefits					
Payroll Accrual			84,807		123,374
FICA			1,548,461		1,621,714
Retiree Health			1,217,974		1,187,365
Health Benefits			4,731,716		5,222,394
Retirement			4,390,124		4,762,566
Subtotal			\$11,973,082		\$12,917,413
Total Salaries and Benefits		298.5	\$32,103,242	298.5	\$34,385,085
Cost Per FTE Position (Excluding Temporary and Seasonal)			\$106,393		\$114,036
Statewide Benefit Assessment			\$850,915		\$908,412
Payroll Costs		298.5	\$32,954,157	298.5	\$35,293,497
Purchased Services					
Information Technology			155,000		85,000
Clerical and Temporary Services			35,000		37,000
Management & Consultant Services			73,000		48,500
Legal Services			305,000		240,000
Other Contracts			1,850		1,850
Buildings and Ground Maintenance			3,500		9,000
Subtotal			\$573,350		\$421,350
Total Personnel		298.5	\$33,527,507	298.5	\$35,714,847
Distribution By Source Of Funds					
General Revenue		298.5	\$32,168,819	298.5	\$34,194,497
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Restricted Receipts		-	\$1,358,688	-	\$1,520,350

General Assembly - Constitution

General Assembly

Program Mission

The General Assembly meets annually and is responsible for the enactment of laws, the formation of basic state policy, and the evaluation of existing programs through the appropriation process.

Program Description

The General Assembly consists of two chambers. The Senate is composed of 38 members. The House of Representatives is composed of 75 members.

Statutory History

The legislative power of the State is vested in the Legislature as set forth in Article VI of the State Constitution, and the composition of the General Assembly is established in Articles VII and VIII of the State Constitution.

General Assembly - Constitution General Assembly

-					
	2013 Audited	2014 Audited	2015 Enacted	2015 Revised	2016 Recommend
Expenditures By Subprogram					
Operations	5,185,656	4,830,111	5,314,598	6,144,378	5,526,121
Total Expenditures	\$5,185,656	\$4,830,111	\$5,314,598	\$6,144,378	\$5,526,121
Expenditures By Object					
Personnel	3,388,946	3,642,000	3,858,448	3,832,204	4,030,571
Operating Supplies and Expenses	993,514	1,101,024	1,395,650	2,079,000	1,435,050
Subtotal: Operating Expenditures	4,382,460	4,743,024	5,254,098	5,911,204	5,465,621
Capital Purchases and Equipment	803,196	87,087	60,500	233,174	60,500
Total Expenditures	\$5,185,656	\$4,830,111	\$5,314,598	\$6,144,378	\$5,526,121
Expenditures By Funds					
General Revenue	5,185,656	4,830,111	5,314,598	6,144,378	5,526,121
Total Expenditures	\$5,185,656	\$4,830,111	\$5,314,598	\$6,144,378	\$5,526,121

General Assembly - Constitution

General Assembly

		FY	′ 201 5	F١	Y 2016
	Grade	FTE	Cost	FTE	Cost
Unclassified					
REPRESENTATIVE	00509F	-	1,122,654	-	1,156,324
REPRESENTATIVE SPEAKER OF HOUS	00511F	-	30,343	-	31,253
SENATOR	00509F	-	561,327	-	578,162
SENATOR-PRESIDENT OF THE SENAT	00511F	-	30,343	-	31,253
Subtotal		-	\$1,744,667	-	\$1,796,992
Temporary and Seasonal		-	341,828	-	341,828
Subtotal		-	\$341,828	-	\$341,828
Total Salaries		-	\$2,086,495	-	\$2,138,820
Benefits					
Payroll Accrual			12,634		13,193
FICA			154,706		158,731
Retiree Health			-		27,485
Health Benefits			1,187,648		1,312,371
Subtotal			\$1,354,988		\$1,511,780
Total Salaries and Benefits		-	\$3,441,483	-	\$3,650,600
Cost Per FTE Position (Excluding Temporary and Seasonal			-		-
Statewide Benefit Assessment			\$75,021		\$77,271
Payroll Costs		-	\$3,516,504	-	\$3,727,871
Purchased Services					
Clerical and Temporary Services			34,500		36,500
Management & Consultant Services			30,000		30,000
Legal Services			250,000		235,000
Other Contracts			1,200		1,200
Subtotal			\$315,700		\$302,700
Total Personnel		-	\$3,832,204	-	\$4,030,571
Distribution By Source Of Funds					
General Revenue		-	\$3,832,204	-	\$4,030,571
Total All Funds		-	\$3,832,204	-	\$4,030,571

General Assembly - Constitution

Fiscal Advisory Staff

Program Mission

Perform fiscal research and analysis for the Legislature, its committees, and individual legislators.

Program Description

The Fiscal Advisory Staff to the House Finance Committee and to the Legislature operates under the supervision of the House Finance Committee. Duties include examination of revenues, review of appropriations and expenditures, and analysis of the State's indebtedness and Capital Improvement Program. The House Fiscal Advisor serves as one of three principals on the Revenue Consensus Forecasting and the Medical and Public Assistance Caseload Estimating Conferences.

Statutory History

The Fiscal Advisory Staff to the House Finance Committee was established as a separate agency in 1959. Statutory provisions for the Fiscal Advisory Staff to the House Finance Committee are contained in R.I.G.L. 22-6.

General Assembly - Constitution Fiscal Advisory Staff

	2013 Audited	2014 Audited	2015 Enacted	2015 Revised	2016 Recommend
Expenditures By Subprogram					
Operations	1,464,379	1,573,288	1,730,384	1,726,518	1,846,092
Total Expenditures	\$1,464,379	\$1,573,288	\$1,730,384	\$1,726,518	\$1,846,092
Expenditures By Object					
Personnel	1,412,813	1,516,654	1,626,504	1,572,238	1,742,212
Operating Supplies and Expenses	51,566	56,634	91,880	108,280	91,880
Subtotal: Operating Expenditures	1,464,379	1,573,288	1,718,384	1,680,518	1,834,092
Capital Purchases and Equipment	-	-	12,000	46,000	12,000
Total Expenditures	\$1,464,379	\$1,573,288	\$1,730,384	\$1,726,518	\$1,846,092
Expenditures By Funds					
General Revenue	1,464,379	1,573,288	1,730,384	1,726,518	1,846,092
Total Expenditures	\$1,464,379	\$1,573,288	\$1,730,384	\$1,726,518	\$1,846,092

General Assembly - Constitution Fiscal Advisory Staff

		FY	[′] 2015	F	Y 2016
	Grade	FTE	Cost	FTE	Cost
Unclassified					
HOUSE FISCAL ADVISOR	07878F	1.0	158,542	1.0	161,713
DEPUTY FISCAL ADVISOR	07943F	1.0	113,923	1.0	116,202
PRINCIPAL ANALYST II	07749F	1.0	107,371	1.0	109,518
PRINCIPAL ANALYST I	07963F	1.0	103,556	1.0	105,627
SENIOR ANALYST II	07743F	1.0	84,122	1.0	85,803
SENIOR ANALYST I	07894F	1.0	76,087	1.0	77,609
ANALYST II	07992F	1.0	68,238	1.0	69,603
ANALYST II	07992F	3.0	189,117	3.0	192,900
ANALYST I	07722F	2.0	114,362	2.0	116,650
ADMINISTRATIVE ASSISTANT	07821F	1.0	57,041	1.0	58,182
Subtotal		13.0	\$1,072,359	13.0	\$1,093,807
Turnover		-	(88,812)	-	-
Subtotal		-	(\$88,812)	-	-
Total Salaries		13.0	\$983,547	13.0	\$1,093,807
Benefits					
Payroll Accrual			3,934		6,229
FICA			75,240		81,345
Retiree Health			66,388		65,628
Health Benefits			161,543		178,655
Retirement			239,294		269,514
Subtotal			\$546,399		\$601,371
Total Salaries and Benefits		13.0	\$1,529,946	13.0	\$1,695,178
Cost Per FTE Position (Excluding Temporary and Seasonal)			\$117,688		\$130,398
Statewide Benefit Assessment			\$42,292		\$47,034
Payroll Costs		13.0	\$1,572,238	13.0	\$1,742,212
Total Personnel		13.0	\$1,572,238	13.0	\$1,742,212
Distribution By Source Of Funds					
General Revenue		13.0	\$1,572,238	13.0	\$1,742,212
Total All Funds		13.0	\$1,572,238	13.0	\$1,742,212

General Assembly - Constitution

Legislative Council

Program Mission

Legislative Council is the principal research and legal arm of the General Assembly. The Council's staff of attorneys, researchers, secretaries and clerical aides provides legislators with information on matters pending or to come before the Legislature. Legislative Council's principal activity is drafting of legislation for individual members.

Program Description

The Legislative Council has two main functions: bill drafting and research, with separate offices to handle each. The bill-drafting section is ordinarily referred to as Legislative Council. Staffed by a number of attorneys, the Council takes bill-drafting requests and prepares the legislation. Other staff members handle the typing, proofing and duplicating of the bill and its delivery to legislators in the House and Senate chambers.

Statutory History

The Legislative Council was established as a separate agency in 1939. Statutory provisions for the Legislative Council are contained in R.I.G.L. 22-8.

General Assembly - Constitution Legislative Council

	2013 Audited	2014 Audited	2015 Enacted	2015 Revised	2016 Recommend
Expenditures By Subprogram					
Operations	4,036,512	3,789,825	4,694,111	4,638,093	5,018,501
Total Expenditures	\$4,036,512	\$3,789,825	\$4,694,111	\$4,638,093	\$5,018,501
Expenditures By Object					
Personnel	3,962,536	3,755,646	4,602,561	4,457,043	4,926,951
Operating Supplies and Expenses	73,976	34,179	80,050	145,050	80,050
Subtotal: Operating Expenditures	4,036,512	3,789,825	4,682,611	4,602,093	5,007,001
Capital Purchases and Equipment	-	-	11,500	36,000	11,500
Total Expenditures	\$4,036,512	\$3,789,825	\$4,694,111	\$4,638,093	\$5,018,501
Expenditures By Funds					
General Revenue	4,036,512	3,789,825	4,694,111	4,638,093	5,018,501
Total Expenditures	\$4,036,512	\$3,789,825	\$4,694,111	\$4,638,093	\$5,018,501

General Assembly - Constitution Legislative Council

		FY 2015		FY	2016
	Grade	FTE	Cost	FTE	Cost
Unclassified					
DIRECTOR	07752F	1.0	121,062	1.0	123,484
CHIEF ASST TO DIRECTOR	07991F	1.0	119,822	1.0	122,218
LEGAL COUNSEL - PT	07792F	0.6	64,454	0.6	65,743
LEGAL COUNSEL	07818H	0.6	63,550	0.6	64,821
LEGAL COUNSEL	07743F	1.0	100,946	1.0	102,964
DIRECTOR LEGISLATIVE RESEARCH / SR. POLICY	07963F	1.0	98,623	1.0	100,596
SENIOR LEGAL COUNSEL	07906F	1.0	95,697	1.0	97,611
LEGAL COUNSEL	07866F	0.6	57,068	0.6	58,209
LEGAL COUNSELPT	07788F	1.0	91,860	1.0	93,697
LAW CLERK - PT	07822F	0.6	53,536	0.6	54,607
LEGAL COUNSEL (LEGISLATIVE COU	07880F	1.0	85,841	1.0	87,557
LEGAL COUNSEL	07765F	0.6	50,341	0.6	51,348
LEGAL COUNSEL	07726F	0.6	47,159	0.6	48,102
LEGAL COUNSEL	07756F	0.6	46,390	0.6	47,318
ANALYST I	07765F	0.6	43,774	0.6	44,650
LEGAL COUNSEL	07795F	0.6	42,028	0.6	42,868
LEGAL COUNSEL	07734F	1.0	67,782	1.0	69,138
LEGAL COUNSEL	07734F	0.6	40,669	0.6	41,483
RESEARCHER II	07978F	1.0	60,931	1.0	62,150
LEGAL COUNSELPT	07757F	0.6	34,206	0.6	34,890
LEGAL COUNSEL	07962F	0.6	33,688	0.6	34,362
LEGISLATIVE ANALYST	07930F	1.0	55,443	1.0	56,552
LEGAL COUNSEL	07781F	0.6	33,069	0.6	33,730
CLERICAL	07811F	1.0	51,943	1.0	52,982
CONSTITUENT LIAISON	07976F	1.0	51,156	1.0	52,179
CLERICAL	07805H	1.0	50,938	1.0	51,957
SECRETARY	07994F	1.0	49,950	1.0	50,949
LEGAL COUNSELPT	07903F	0.6	29,556	0.6	30,147
LEGISLATIVE AIDE	07922F	1.0	48,175	1.0	49,138
SECRETARY I	07922F	1.0	48,175	1.0	49,138
SECRETARY I	07974F	1.0	47,565	1.0	48,516
LEGISLATIVE AIDE	07921F	1.0	47,493	1.0	48,442
LEGISLATIVE AIDE	07891F	1.0	47,140	1.0	48,083
CLERICAL	07881F	1.0	46,105	1.0	47,027
SECRETARY	07921F	1.0	45,231	1.0	46,136
LEGISLATIVE AIDE	07816F	1.0	43,909	1.0	44,787
CLERICAL	07917F	1.0	42,617	1.0	43,469
LEGISLATIVE AIDE	07895F	1.0	42,520	1.0	43,371
LEGAL COUNSEL	07961F	0.6	23,747	0.6	24,222
SECRETARY	07928F	1.0	39,543	1.0	40,334
LEGIS AIDE	07839H	1.0	39,473	1.0	40,263
LEGIS AIDE	07877H	1.0	39,449	1.0	40,238
PROOFREADER	07938F	1.0	39,357	1.0	40,144
SECRETARY	07933F	1.0	39,205	1.0	39,989
LEGAL COUNSEL	07819F	0.6	23,448	0.6	23,917

General Assembly - Constitution Legislative Council

Grade FTE Cost FTE Cost LEGISLATIVE RESEARCHER 07907F 1.0 37,996 1.0 38,756 LEGAL COUNSEL 07777F 0.6 22,729 0.6 23,184 LEGAL COUNSEL 07777F 0.6 22,729 0.6 23,184 LEGAL COUNSEL 07706F 0.6 22,668 0.6 23,122 LEGAL COUNSEL PT 07976F 0.6 22,487 0.6 22,936 CLERICAL 07976F 0.6 22,487 0.6 22,936 LEGAL COUNSEL PT 07984F 1.0 37,477 1.0 38,226 LEGAL COUNSEL - PT 07814F 1.2 43,862 1.2 44,740 LEGISLATIVE AIDE (LEG COUNCIL) 07933F 1.0 35,641 1.0 36,354 LEGAL COUNSEL 07983F 0.6 21,323 0.6 21,750 SENIOR PROOFREADER 07923F 1.0 31,443 1.0 32,072 PROOFER 07717F 1.0 </th <th></th> <th></th> <th>F١</th> <th>(2015</th> <th>F</th> <th>Y 2016</th>			F١	(2015	F	Y 2016
LEGAL COUNSEL07777F0.622,7290.623,184LEGAL COUNSEL07777F0.622,7290.623,184LEGAL COUNSEL07706F0.622,7290.623,184LEGAL COUNSEL PT07706F0.622,6680.622,936CLERICAL07984F1.037,4771.038,226LEGAL COUNSEL - PT07814F1.243,8621.244,740LEGAL COUNSEL - PT07933F1.035,6411.036,354LEGAL COUNSEL07983F0.621,3230.621,750SENIOR PROOFREADER07923F1.031,4431.032,072PROOFER07717F1.029,8521.030,449PROOFER07717F1.029,8521.030,449CLERICAL07869F0.616,6160.616,948CLERICALPT07869F0.816,6160.816,948Subtotal50.2\$2,835,92550.2\$2,892,644		Grade	FTE	Cost	FTE	Cost
LEGAL COUNSEL 07777F 0.6 22,729 0.6 23,184 LEGAL COUNSEL 07706F 0.6 22,668 0.6 23,122 LEGAL COUNSEL PT 07976F 0.6 22,487 0.6 22,936 CLERICAL 07984F 1.0 37,477 1.0 38,226 LEGAL COUNSEL - PT 07814F 1.2 43,862 1.2 44,740 LEGAL COUNSEL - PT 0793F 1.0 35,641 1.0 36,354 LEGAL COUNSEL 07983F 0.6 21,323 0.6 21,750 SENIOR PROOFREADER 07923F 1.0 31,443 1.0 32,072 PROOFER 07717F 1.0 29,852 1.0 30,449 PROOFER 07717F 1.0 29,852 1.0 30,449 CLERICAL 07869F 0.6 16,616 0.6 16,948 CLERICALPT 07869F 0.8 16,616 0.8 16,948 Subtotal 50.2 \$2,835,925 50.2 \$2,892,644	LEGISLATIVE RESEARCHER	07907F	1.0	37,996	1.0	38,756
LEGAL COUNSEL07706F0.622,6680.623,122LEGAL COUNSEL PT07976F0.622,4870.622,936CLERICAL07984F1.037,4771.038,226LEGAL COUNSEL - PT07814F1.243,8621.244,740LEGISLATIVE AIDE (LEG COUNCIL)07933F1.035,6411.036,354LEGAL COUNSEL07983F0.621,3230.621,750SENIOR PROOFREADER07923F1.031,4431.032,072PROOFER07717F1.029,8521.030,449PROOFER07717F1.029,8521.030,449CLERICAL07869F0.616,6160.616,948CLERICALPT07869F0.816,6160.816,948Subtotal50.2\$2,835,92550.2\$2,892,644	LEGAL COUNSEL	07777F	0.6	22,729	0.6	23,184
LEGAL COUNSEL PT07976F0.622,4870.622,936CLERICAL07984F1.037,4771.038,226LEGAL COUNSEL - PT07814F1.243,8621.244,740LEGISLATIVE AIDE (LEG COUNCIL)07933F1.035,6411.036,354LEGAL COUNSEL07983F0.621,3230.621,750SENIOR PROOFREADER07923F1.031,4431.032,072PROOFER07717F1.029,8521.030,449PROOFER07717F0.616,6160.616,948CLERICAL07869F0.616,6160.816,948Subtotal50.2\$2,835,92550.2\$2,892,644	LEGAL COUNSEL	07777F	0.6	22,729	0.6	23,184
CLERICAL07984F1.037,4771.038,226LEGAL COUNSEL - PT07814F1.243,8621.244,740LEGISLATIVE AIDE (LEG COUNCIL)07933F1.035,6411.036,354LEGAL COUNSEL07983F0.621,3230.621,750SENIOR PROOFREADER07923F1.031,4431.032,072PROOFER07717F1.029,8521.030,449PROOFER07717F0.616,6160.616,948CLERICAL07869F0.616,6160.816,948Subtotal50.2\$2,835,92550.2\$2,892,644	LEGAL COUNSEL	07706F	0.6	22,668	0.6	23,122
LEGAL COUNSEL - PT 07814F 1.2 43,862 1.2 44,740 LEGISLATIVE AIDE (LEG COUNCIL) 07933F 1.0 35,641 1.0 36,354 LEGAL COUNSEL 07983F 0.6 21,323 0.6 21,750 SENIOR PROOFREADER 07923F 1.0 31,443 1.0 32,072 PROOFER 07717F 1.0 29,852 1.0 30,449 PROOFER 07717F 1.0 29,852 1.0 30,449 CLERICAL 07869F 0.6 16,616 0.6 16,948 CLERICALPT 07869F 0.8 16,616 0.8 16,948 Subtotal 50.2 \$2,835,925 50.2 \$2,892,644	LEGAL COUNSEL PT	07976F	0.6	22,487	0.6	22,936
LEGISLATIVE AIDE (LEG COUNCIL) 07933F 1.0 35,641 1.0 36,354 LEGAL COUNSEL 07983F 0.6 21,323 0.6 21,750 SENIOR PROOFREADER 07923F 1.0 31,443 1.0 32,072 PROOFER 07717F 1.0 29,852 1.0 30,449 PROOFER 07717F 1.0 29,852 1.0 30,449 CLERICAL 07869F 0.6 16,616 0.6 16,948 CLERICALPT 07869F 0.8 16,616 0.8 16,948 Subtotal 50.2 \$2,835,925 50.2 \$2,892,644	CLERICAL	07984F	1.0	37,477	1.0	38,226
LEGAL COUNSEL 07983F 0.6 21,323 0.6 21,750 SENIOR PROOFREADER 07923F 1.0 31,443 1.0 32,072 PROOFER 07717F 1.0 29,852 1.0 30,449 PROOFER 07717F 1.0 29,852 1.0 30,449 CLERICAL 07869F 0.6 16,616 0.6 16,948 CLERICALPT 07869F 0.8 16,616 0.8 16,948 Subtotal 50.2 \$2,835,925 50.2 \$2,892,644	LEGAL COUNSEL - PT	07814F	1.2	43,862	1.2	44,740
SENIOR PROOFREADER 07923F 1.0 31,443 1.0 32,072 PROOFER 07717F 1.0 29,852 1.0 30,449 PROOFER 07717F 1.0 29,852 1.0 30,449 CLERICAL 07869F 0.6 16,616 0.6 16,948 CLERICALPT 07869F 0.8 16,616 0.8 16,948 Subtotal 50.2 \$2,835,925 50.2 \$2,892,644	LEGISLATIVE AIDE (LEG COUNCIL)	07933F	1.0	35,641	1.0	36,354
PROOFER07717F1.029,8521.030,449PROOFER07717F1.029,8521.030,449CLERICAL07869F0.616,6160.616,948CLERICALPT07869F0.816,6160.816,948Subtotal50.2\$2,835,92550.2\$2,892,644	LEGAL COUNSEL	07983F	0.6	21,323	0.6	21,750
PROOFER 07717F 1.0 29,852 1.0 30,449 CLERICAL 07869F 0.6 16,616 0.6 16,948 CLERICALPT 07869F 0.8 16,616 0.8 16,948 Subtotal 50.2 \$2,835,925 50.2 \$2,892,644	SENIOR PROOFREADER	07923F	1.0	31,443	1.0	32,072
CLERICAL 07869F 0.6 16,616 0.6 16,948 CLERICALPT 07869F 0.8 16,616 0.8 16,948 Subtotal 50.2 \$2,835,925 50.2 \$2,892,644	PROOFER	07717F	1.0	29,852	1.0	30,449
CLERICALPT 07869F 0.8 16,616 0.8 16,948 Subtotal 50.2 \$2,835,925 50.2 \$2,892,644	PROOFER	07717F	1.0	29,852	1.0	30,449
Subtotal 50.2 \$2,835,925 50.2 \$2,892,644	CLERICAL	07869F	0.6	16,616	0.6	16,948
	CLERICALPT	07869F	0.8	16,616	0.8	16,948
Turnover - (260,578)	Subtotal		50.2	\$2,835,925	50.2	\$2,892,644
	Turnover		-	(260,578)	-	-
Subtotal - (\$260,578)	Subtotal		-	(\$260,578)	-	-
Total Salaries 50.2 \$2,575,347 50.2 \$2,892,644	Total Salaries		50.2	\$2,575,347	50.2	\$2,892,644
Benefits	Benefits					
Payroll Accrual 10,304 16,498	Payroll Accrual			10,304		16,498
FICA 197,071 221,288	FICA			197,071		221,288
Retiree Health 173,887 173,559	Retiree Health			173,887		173,559
Health Benefits 707,396 780,331	Health Benefits			707,396		780,331
Retirement 626,766 712,747	Retirement			626,766		712,747
Subtotal \$1,715,424 \$1,904,423	Subtotal			\$1,715,424		\$1,904,423
Total Salaries and Benefits 50.2 \$4,290,771 50.2 \$4,797,067	Total Salaries and Benefits		50.2	\$4,290,771	50.2	\$4,797,067
Cost Per FTE Position (Excluding Temporary and Seasonal)\$85,474\$95,559	Cost Per FTE Position (Excluding Temporary and Season	nal)		\$85,474		\$95,559
Statewide Benefit Assessment \$110,772 \$124,384	Statewide Benefit Assessment			\$110,772		\$124,384
Payroll Costs 50.2 \$4,401,543 50.2 \$4,921,451	Payroll Costs		50.2	\$4,401,543	50.2	\$4,921,451
Purchased Services	Purchased Services					
Clerical and Temporary Services 500 500	Clerical and Temporary Services			500		500
Legal Services 55,000 5,000	Legal Services			55,000		5,000
Subtotal \$55,500 \$5,500	Subtotal			\$55,500		\$5,500
Total Personnel 50.2 \$4,457,043 50.2 \$4,926,951	Total Personnel		50.2	\$4,457,043	50.2	\$4,926,951
Distribution By Source Of Funds	Distribution By Source Of Funds					
General Revenue 50.2 \$4,457,043 50.2 \$4,926,951	General Revenue		50.2	\$4,457,043	50.2	\$4,926,951
Total All Funds 50.2 \$4,457,043 50.2 \$4,926,951	Total All Funds		50.2	\$4,457,043	50.2	

General Assembly - Constitution Joint Comm. on Legislative Services

Program Mission

The Joint Committee on Legislative Services (JCLS) is responsible for all administrative matters affecting the operations of the General Assembly. The Office also coordinates the Legislative Data Services and Telecommunications - Cable TV activities.

Program Description

Under the direction of the Joint Committee on Legislative Services, the JCLS Administrative Office is responsible for the overall day-to-day operations of the General Assembly. Matters pertaining to personnel, payroll and benefits, operations, purchasing and accounts payable are handled through this office. The JCLS Office prepares and submits the annual budget and oversees the finances of the Legislature. The operations staff is responsible for the purchasing function, the upkeep and maintenance of the legislative offices in the State House, the disbursement of supplies to the various offices of the JCLS, and is responsible for repairs to equipment and furnishings of the Legislature. All payables of the Legislature are processed by utilizing the State's RIFANS financial system.

Statutory History

The Joint Committee on Legislative Affairs was established as a separate agency in 1960. Statutory provisions for the Joint Committee on Legislative Affairs are contained in R.I.G.L. 22-11.

	2013 Audited	2014 Audited	2015 Enacted	2015 Revised	2016 Recommend
Expenditures By Subprogram					
Operations	21,629,875	20,824,899	21,009,636	23,203,715	23,170,750
Total Expenditures	\$21,629,875	\$20,824,899	\$21,009,636	\$23,203,715	\$23,170,750
Expenditures By Object					
Personnel	16,627,663	18,028,661	17,840,996	19,165,995	19,970,610
Operating Supplies and Expenses	857,593	575,607	719,140	1,105,390	750,640
Assistance and Grants	1,943,036	2,158,670	2,300,000	2,441,330	2,300,000
Subtotal: Operating Expenditures	19,428,292	20,762,938	20,860,136	22,712,715	23,021,250
Capital Purchases and Equipment	2,201,583	61,961	149,500	491,000	149,500
Total Expenditures	\$21,629,875	\$20,824,899	\$21,009,636	\$23,203,715	\$23,170,750
Expenditures By Funds					
General Revenue	21,629,875	20,824,899	21,009,636	23,203,715	23,170,750
Total Expenditures	\$21,629,875	\$20,824,899	\$21,009,636	\$23,203,715	\$23,170,750

		FY 2015		FY 2016		
	Grade	FTE	Cost	FTE	Cost	
Unclassified						
CHIEF OF STAFF	07834F	1.0	173,868	1.0	177,346	
LEGAL COUNSEL TO THE SEN PRES.	07855F	1.0	150,765	1.0	153,781	
DEP CHF OF STAFF/DIR OF POLICY	07823F	1.0	145,048	1.0	147,949	
CHIEF OF STAFF	07834F	1.0	144,890	1.0	147,788	
SENATE FISCAL ADVISOR	07960F	1.0	141,372	1.0	144,199	
CHIEF LEGAL COUNSEL	07855F	1.0	131,920	1.0	134,558	
DIRECTOR OF LAW REVISION	07855F	1.0	131,920	1.0	134,558	
LEGAL COUNSEL	07711F	1.0	130,265	1.0	132,870	
SENIOR POLICY ANALYST	07979F	1.0	122,135	1.0	124,577	
LEGAL COUNSEL -PT	07736F	0.6	72,363	0.6	73,811	
EXECUTIVE DIRECTOR TO JCLS	07963F	1.0	115,884	1.0	118,202	
HOUSE DIR OF COMMUNICATIONS	07731F	1.0	115,678	1.0	117,991	
LEGAL COUNSEL - PT	07731F	0.6	69,249	0.6	70,634	
DEP CHIEF OF STAFF/LEGISLATION	07785F	1.0	115,146	1.0	117,449	
LEGAL COUNSEL/HOUSE MAJ LEADER	07866F	1.0	114,134	1.0	116,417	
SENIOR DEPUTY CHIEF OF STAFF	07943F	1.0	108,498	1.0	110,668	
ADMINISTRATOR OF HOUSE OVERSIGHT	07963F	1.0	103,556	1.0	105,627	
DIRECTOR OF IT	07898F	1.0	103,462	1.0	105,531	
DIRECTOR OF HOUSE POLICY	07848F	1.0	103,385	1.0	105,453	
SECRETARY OF THE SENATE	07743F	1.0	98,843	1.0	100,820	
LEGAL COUNSEL	07963F	1.0	98,623	1.0	100,596	
HOUSE READING CLERK	07820F	0.8	77,766	0.8	79,322	
SENATE PARLIAMENTARIAN	00993F	0.6	58,250	0.6	59,415	
EXECUTIVE DIRECTOR	07940F	1.0	97,025	1.0	98,966	
DEPUTY FISCAL ADVISOR	07967F	1.0	96,059	1.0	97,981	
DEPUTY DIRECTOR IT	07854F	1.0	95,955	1.0	97,874	
LEGAL COUNSEL	07822F	1.0	93,688	1.0	95,561	
SPEC ASST TO MAJORITY LEADER	07701F	1.0	89,468	1.0	91,257	
LEGISLATIVE PERSONNEL ADMIN	07822F	1.0	89,429	1.0	91,218	
SENIOR FINANCIAL OFFICER	07894F	1.0	89,402	1.0	91,190	
ASST DIRECTOR OF LAW REVISION	07959F	0.7	62,404	0.7	63,652	
EXECUTIVE ASSISTANT	07721F	2.0	176,052	2.0	179,573	
ADMINISTRATIVE ASSISTANT	07721F	1.0	86,022	1.0	87,743	
SUPERVISOR LEGISLATIVE PRESS	07797F	1.0	85,703	1.0	87,417	
HOUSE PARLIAMENTARIAN-LEG COUN	07768F	0.6	50,768	0.6	51,784	
ADMINISTRATIVE ASSISTANT	07997F	1.0	84,122	1.0	85,804	
DIRECTOR OF CAPITOL TV	07716F	1.0	83,139	1.0	84,801	
DIRECTOR OF CONSTITUENT SERVICES	07915F	1.0	82,450	1.0	84,099	
SR DATA/ SYSTEM SPECIALIST	07997F	1.0	82,369	1.0	84,016	
DEPUTY POLICY DIRECTOR	07771F	1.0	81,926	1.0	83,565	
SR. LEGIS. FISCAL ANALYST	07799F	1.0	81,741	1.0	83,375	
ADMINISTRATIVE ASSISTANT	07716F	1.0	81,370	1.0	82,997	
DIRECTOR OF COMMUNICATIONS	07765F	1.0	80,436	1.0	82,044	
EXECUTIVE ASSISTANT	07783F	1.0	79,446	1.0	81,035	
SUPERVISING SVS ADMINISTRATOR	07896F	1.0	78,814	1.0	80,390	

		FY 2015		FY 2015 FY 20	
	Grade	FTE	Cost	FTE	Cost
SENIOR PROGRAMMER	07771F	1.0	78,025	1.0	79,586
TELEVISION MAINTENANCE ENGINEER	07771F	1.0	78,025	1.0	79,586
LEGAL COUNSEL	07916F	1.2	92,590	1.2	94,442
PROGRAM COORDINATOR	07721F	1.0	73,210	1.0	74,674
LEGISLATIVE GRANTS COORDINATOR	07865F	1.0	72,927	1.0	74,386
LEGAL COUNSEL/SPECIAL PROJECTS	07911F	1.0	72,713	1.0	74,167
SR. PRODUCER/DIRECTOR	07729F	1.0	72,649	1.0	74,102
CHIEF OF STAFF	07871F	1.0	72,589	1.0	74,041
DPTY DIR OF CONSTITUENT SERVIC	07916F	1.0	71,935	1.0	73,374
CLERK-HOUSE FINANCE	07728F	1.0	71,789	1.0	73,225
PRINCIPAL POLICY ASSISTANT	07734F	1.0	71,171	1.0	72,595
IT TECHNICAL SPECIALIST II	07710F	1.0	71,077	1.0	72,498
ASSISTANT TO ADMINISTRATOR	07747F	1.0	70,223	1.0	71,627
HOUSE RECORDING CLERK	07802H	0.6	41,982	0.6	42,822
FISCAL ANALYST II	07893F	0.6	41,353	0.6	42,180
POLICY ANALYST II	07893F	1.0	68,921	1.0	70,300
FISCAL ANALYST II	07738F	1.0	67,201	1.0	68,545
DIRECTOR OF SENATE SERVICES	07826F	1.0	66,585	1.0	67,917
IT TECHNICIAL SPECIALIST II	07871F	1.0	66,539	1.0	67,870
SECRETARY	07925F	1.0	66,021	1.0	67,342
SENIOR POLICY ANALYST	07996F	1.0	64,356	1.0	65,643
FISCAL ANALYST II	07738F	1.0	64,001	1.0	65,281
FISCAL ANALYST II	07738F	1.0	64,001	1.0	65,281
LEGISLATIVE FISCAL ANALYST II	07738F	1.0	64,001	1.0	65,281
OPERATIONS SUPERVISOR	07864F	1.0	63,969	1.0	65,249
LEGISLATIVE FINANCIAL OFFICER	07992F	1.0	63,039	1.0	64,300
POLICY ANALYST II	07715F	1.0	62,928	1.0	64,187
COMPUTER OPERATOR-PT	07942F	0.6	37,678	0.6	38,431
DIRECTOR OF COMMUNICATIONS	07863F	1.0	62,608	1.0	63,860
CHIEF OF STAFF	07886F	1.0	62,187	1.0	63,431
LEGAL COUNSEL	07735F	0.6	36,484	0.6	37,213
PRESS ROOM FOREMAN	07882F	1.0	60,014	1.0	61,215
SENIOR DATA ANALYST	07951F	1.0	59,981	1.0	61,180
ADMINISTRATIVE ASSISTANT	07708F	1.0	59,706	1.0	60,900
SUPERVISOR VET'S AFFAIRS OFFI	07908F	1.0	59,663	1.0	60,856
POLICY ANALYST I	00868H	0.6	35,533	0.6	36,244
ANALYST	07922F	1.0	57,810	1.0	58,966
LEGISLATIVE ASSISTANT	07994F	1.0	57,442	1.0	58,591
LEGIS AIDE	07876F	1.0	56,992	1.0	58,131
SENIOR POLICY ANALYST	07708F	1.0	56,863	1.0	58,000
POLICY ANALYST	07818F	1.0	56,692	1.0	57,826
SECRETARY	07955F	1.0	56,576	1.0	57,708
CONSTITUENT LIAISON	07812F	1.0	56,556	1.0	57,687
LEGISLATIVE ASSTPT	07755F	0.6	33,924	0.6	34,602
LEGAL COORDINATOR	07709F	1.0	56,184	1.0	57,308
SECRETARY	07857F	1.0	56,096	1.0	57,218

Grade FTE Cost FTE Cost SECRETARY 07989F 1.0 55.694 1.0 56.083 SECRETARY 07900F 1.0 55.434 1.0 56.547 PUBLICST 07900F 1.0 55.343 1.0 56.523 SR.PRESS OPERATOR 07891F 1.0 55.325 1.0 56.432 LCRISLATIVE ASSISTANT 07807F 2.0 109.334 2.0 111.541 HOUSE FINANCE POLICY ASSISTANT 07807F 1.0 54.277 1.0 55.363 LEGISLATIVE COORDINATOR 07937F 1.0 54.276 1.0 53.939 LEGAL COUNSEL 07806F 1.0 53.204 0.6 32.991 LEGAL COUNSEL 07894F 0.7 37.477 0.7 38.226 ASSISTANT CONPUTER OPERATOR 07984F 1.0 53.238 1.0 54.925 LEGISLATIVE ASSISTANT 07809F 1.0 52.164 1.0 53.259 PUBLICST 07994F			FY 2015		FY 2016	
POLCY ANALYST 07725F 1.0 55,634 1.0 56,747 PUBLICIST 07336F 1.0 55,443 1.0 55,652 SR, PRESS OPERATOR 0780FF 1.0 55,325 1.0 56,432 LEGISLATIVE ASSISTANT 07790F 2.0 109,354 2.0 111,541 HOUSE FINANCE POLICY ASSISTANT 07876F 1.0 54,227 1.0 55,632 LEGISLATIVE COORDNATOR 07937F 1.0 54,227 1.0 55,632 SECRETARY 07886F 1.0 53,060 1.0 54,983 LEGAL COUNSEL 07887F 1.0 53,600 1.0 54,975 LEGAL COUNSEL 07897F 1.0 53,163 1.0 54,275 SECRETARY 07989F 1.0 53,163 1.0 54,276 LEGALATYE ASSISTANT 07989F 1.0 53,163 1.0 53,279 JEGISLATIVE ASSISTANT 07989F 1.0 52,484 1.0 54,276 LEGISLATIVE		Grade	FTE	Cost	FTE	Cost
PUBLICIST 0790F 1.0 55,443 1.0 56,522 SR. PRESS OPERATOR 0780F 1.0 55,390 1.0 56,498 LEGISLATIVE ASSISTANT 0770F 2.0 109,354 2.0 111,541 HOUSE FINANCE POLICY ASSISTANT 0780F 1.0 54,227 1.0 55,303 EGISLATIVE COORDINATOR 0793FF 1.0 54,125 1.0 55,208 SECRETARY 0780F 1.0 54,125 1.0 55,208 SECRETARY 0780F 1.0 53,009 1.0 54,072 SECRETARY 0798FF 1.0 53,328 1.0 54,325 SASISTANT COMPUTER OPERATOR 0793FF 1.0 53,328 1.0 54,325 SECRETARY 0798F 1.0 52,733 1.0 53,794 JUT TECHNICIANI 0793FF 1.0 52,733 1.0 53,234 ADMINISTRATIVE ASISTANT 0793FF 1.0 52,484 1.0 53,292 ADMINISTRATIVE	SECRETARY	07989F	1.0	55,694	1.0	56,808
SR. PRESS OPERATOR 07991F 1.0 55,390 1.0 56,493 CLERICAL 07881F 1.0 55,325 1.0 56,432 LEGISLATIVE ASSISTANT 07876F 1.0 54,277 1.0 55,363 LEGISLATIVE COORDNATOR 07937F 1.0 54,276 1.0 55,363 SCRETARY 07856F 1.0 54,275 1.0 55,362 SCRETARY I 07856F 1.0 53,000 1.0 54,987 LEGAL COUNSEL 07856F 1.0 53,000 1.0 54,987 SCRETARY I 0780F 1.0 53,163 1.0 54,987 SCRETARY 07984F 0.7 53,163 1.0 54,226 SUSTANT EXGINER 07995F 1.0 53,163 1.0 54,226 TV TECHNICLAN II 07197F 1.0 52,739 1.0 53,794 JOMINISTRATIVE ASSISTANT 07934F 1.0 52,488 1.0 53,939 PULICY ANALYST 07821F<	POLICY ANALYST	07723F	1.0	55,634	1.0	56,747
CLERICAL 07881F 1.0 55,325 1.0 56,432 LGGISLATIVE ASSISTANT 0790P 2.0 109,334 2.0 111,541 HOUSE FIRMACE POLICY ASSISTANT 07937F 1.0 54,277 1.0 55,363 LEGISLATIVE COORDINATOR 07937F 1.0 54,276 1.0 55,208 SECRETARY 07806F 1.0 54,276 1.0 55,208 SECRETARY 07805F 1.0 53,209 1.0 54,987 LEGAL COUNSEL 07886F 0.6 32,304 0.6 32,951 ASSISTANT COMPUTER OPERATOR 07931F 1.0 53,038 1.0 54,925 SECRETARY 07934F 1.0 53,163 1.0 54,325 ASSISTANT ENGINEER 07937F 1.0 52,739 1.0 53,794 DMINISTRATIVE ASSISTANT 07937F 1.0 52,248 1.0 53,497 DMINISTRATIVE ASSISTANT 07937F 1.0 52,248 1.0 52,295 <	PUBLICIST	07930F	1.0	55,443	1.0	56,552
LEGISLATIVE ASSISTANT 07790F 2.0 109,354 2.0 111,541 HOUSE FINANCE FOLICY ASSISTANT 07876F 1.0 54,277 1.0 55,362 SECRETARY 07856F 1.0 54,125 1.0 55,208 SECRETARY I 0780F 1.0 53,400 1.0 54,987 LEGAL COUNSEL 07886F 0.6 32,304 0.6 32,951 SASISTANT COMPUTER OPERATOR 07951F 1.0 53,600 1.0 54,987 SASISTANT ENGINEER 07899F 1.0 53,163 1.0 54,226 VT ECHNICLAN II 07304F 1.0 52,705 1.0 53,759 PUBLICST 07937F 1.0 52,205 1.0 53,229 ADMINISTRATIVE ASISTANT 07937F 1.0 52,248 1.0 53,229 JR PROGRAM ANALYST 07937F 1.0 52,248 1.0 53,229 JR PROGRAM ANALYST 07821F 1.0 51,628 1.0 52,273 <td< td=""><td>SR. PRESS OPERATOR</td><td>07891F</td><td>1.0</td><td>55,390</td><td>1.0</td><td>56,498</td></td<>	SR. PRESS OPERATOR	07891F	1.0	55,390	1.0	56,498
HOUSE FINANCE POLICY ASSISTANT 07876F 1.0 54,277 1.0 55,363 LGOISLATIVE COORDINATOR 07937F 1.0 54,275 1.0 55,363 SECRETARY 07802F 1.0 54,125 1.0 55,208 SECRETARY 07802F 1.0 53,600 1.0 54,987 LEGAL COUNSEL 07804F 0.7 37,477 0.7 38,226 ASSISTANT COMPUTER OPERATOR 07984F 0.7 37,477 0.7 38,226 ASSISTANT ENGINEER 07899F 1.0 53,163 1.0 54,226 TV TECHNICIAN II 07730F 1.0 52,739 1.0 53,794 ADMINISTRATIVE ASISTANT 07973F 1.0 52,248 1.0 53,497 ADMINISTRATIVE ASISTANT 07974F 1.0 52,248 1.0 53,295 ADMINISTRATIVE ASISTANT 07935F 1.0 51,856 1.0 52,295 ADMINISTRATIVE ASISTANT 07935F 1.0 51,856 1.0 52,295 <	CLERICAL	07881F	1.0	55,325	1.0	56,432
LEGISLATIVE COORDINATOR 07937F 1.0 54,276 1.0 55,362 SECRETARY 07836F 1.0 54,275 1.0 55,302 SECRETARY I 07802F 1.0 53,309 1.0 54,987 LEGAL COUNSEL 07806F 0.6 52,304 0.6 52,951 ASSISTANT COMPUTER OPERATOR 07951F 1.0 53,600 1.0 54,672 SECRETARY 0789F 1.0 53,163 1.0 54,225 ASSISTANT ENGINEER 0789F 1.0 52,163 1.0 54,225 TV TECHNICIAN II 07736F 1.0 52,739 1.0 53,794 ADMINISTRATIVE ASSISTANT 07937F 1.0 52,448 1.0 53,497 ADMINISTRATIVE ASSISTANT 0783F 1.0 51,856 1.0 53,229 DADINISTRATIVE ASSISTANT 0783F 1.0 51,856 1.0 52,293 ADMINISTRATIVE ASSISTANT 0783F 1.0 51,856 1.0 52,044	LEGISLATIVE ASSISTANT	07790F	2.0	109,354	2.0	111,541
SECRETARY 07856F 1.0 54,125 1.0 55,208 SECRETARY I 07802F 1.0 53,909 1.0 54,987 LEGAL COUNSEL 07886F 0.6 32,904 0.6 32,951 ASSISTANT COMPUTER OPERATOR 07951F 1.0 53,600 1.0 54,672 SECRETARY 07984F 0.7 37,477 0.7 38,226 LGISLATIVE ASSISTANT 07937F 1.0 52,739 1.0 53,794 ADMINISTRATIVE ASSISTANT 07937F 1.0 52,2448 1.0 53,2497 ADMINISTRATIVE ASSISTANT 07937F 1.0 52,2448 1.0 53,2497 ADMINISTRATIVE ASSISTANT 07937F 1.0 51,856 1.0 52,2893 POLICY NALYST 07837F 1.0 51,628 1.0 52,261 QUARY ST 07937F 1.0 51,628 1.0 52,261 QUARY ST 07837F 1.0 51,628 1.0 52,2661 QUARY ANLYST <td>HOUSE FINANCE POLICY ASSISTANT</td> <td>07876F</td> <td>1.0</td> <td>54,277</td> <td>1.0</td> <td>55,363</td>	HOUSE FINANCE POLICY ASSISTANT	07876F	1.0	54,277	1.0	55,363
SECRETARY I 07802F 1.0 53,909 1.0 54,987 LEGAL COUNSEL 07886F 0.6 32,304 0.6 32,951 ASSISTANT COMPUTER OPERATOR 07931F 1.0 53,600 1.0 54,672 SECRETARY 07934F 0.7 34,277 0.7 38,226 ASSISTANT ENGINEER 07899F 1.0 53,328 1.0 54,395 LEGISLATVE ASSISTANT 07934F 1.0 52,739 1.0 53,794 ADMINISTRATIVE ASSISTANT 07937F 1.0 52,250 1.0 53,295 ADMINISTRATIVE ASSISTANT 07897F 1.0 52,186 1.0 53,295 ADMINISTRATIVE ASSISTANT 07837F 1.0 51,628 1.0 52,261 CONST. SERVICES CASEWORKER 07944F 1.0 51,628 1.0 52,041 CONSTITUENT LIAISON 0973F 1.0 50,038 1.0 51,908 CONSTITUENT LIAISON 0973F 1.0 50,039 1.0 51,908	LEGISLATIVE COORDINATOR	07937F	1.0	54,276	1.0	55,362
LEGAL COUNSEL 07886F 0.6 32,304 0.6 32,951 LEGAL COUNSEL 07981F 1.0 53,600 1.0 54,672 SECRETARY 07994F 0.7 33,737 0.7 38,226 ASSISTANT ENGINEER 07899F 1.0 53,328 1.0 54,325 LEGISLATIVE ASSISTANT 07939F 1.0 52,739 1.0 53,744 ADMINISTRATIVE ASSIST. 07937F 1.0 52,739 1.0 53,497 ADMINISTRATIVE ASSISTANT 07934F 1.0 52,250 1.0 53,252 JR PROGRAM ANALYST 07837F 1.0 52,260 1.0 52,293 JR PROGRAM ANALYST 07837F 1.0 51,628 1.0 52,661 CONST. SERVICES CASEWORKER 07935F 1.0 51,628 1.0 52,073 V T ECHNICIAN II 07947F 1.0 50,039 1.0 51,031 CONST. SERVICES CASEWORKER 07935F 1.0 50,038 1.0 51,131	SECRETARY	07856F	1.0	54,125	1.0	55,208
ASSISTANT COMPUTER OPERATOR 07951F 1.0 53,600 1.0 54,672 SECRETARY 07984F 0.7 37,477 0.7 38,226 ASSISTANT ENGINEER 07859F 1.0 53,163 1.0 54,395 LEGISLATIVE ASSISTANT 079978F 1.0 52,739 1.0 53,794 ADMINISTRATIVE ASSIST. 07973F 1.0 52,705 1.0 53,799 PUBLICST 07937F 1.0 52,205 1.0 53,297 ADMINISTRATIVE ASSISTANT 07987F 1.0 52,486 1.0 53,229 JR PROGRAM ANALYST 07821F 1.0 51,628 1.0 52,273 OLICY ANALYST 07935F 1.0 51,628 1.0 52,273 TV TECHNICIAN II 07946F 1.0 51,428 1.0 52,273 UCICY ANALYST 07935F 1.0 51,023 1.0 52,044 POLICY ANALYST 07937F 1.0 50,038 1.0 51,131 CONSTIT	SECRETARY I	07802F	1.0	53,909	1.0	54,987
SECRETARY 07984F 0.7 37,477 0.7 38,226 ASSISTANT ENGINER 07859F 1.0 53,328 1.0 54,395 LEGISLATIVE ASSISTANT 07989F 1.0 52,739 1.0 53,794 ADMINISTRATIVE ASSISTANT 07973F 1.0 52,739 1.0 53,759 PUBLICST 07973F 1.0 52,448 1.0 53,229 ADMINISTRATIVE ASSISTANT 07897F 1.0 52,448 1.0 53,229 ADMINISTRATIVE ASSISTANT 07897F 1.0 51,856 1.0 52,293 POLICY ANALYST 07831F 1.0 51,856 1.0 52,661 CONST. SERVICES CASEWORKER 07944F 1.0 51,023 1.0 52,044 POLICY ANALYST 07837F 1.0 50,038 1.0 51,948 CONST. SERVICES CASEWORKER 07937F 1.0 50,039 1.0 51,314 ANALYST 07837F 1.0 50,039 1.0 51,314 <	LEGAL COUNSEL	07886F	0.6	32,304	0.6	32,951
ASSISTANT ENGINEER 0789F 1.0 53,328 1.0 54,395 LEGISLATIVE ASSISTANT 07999F 1.0 53,163 1.0 54,226 TV TECHNICIAN II 07730F 1.0 52,739 1.0 53,794 ADMINISTRATIVE ASSIST. 07937F 1.0 52,250 1.0 53,295 ADMINISTRATIVE ASSISTANT 07897F 1.0 51,856 1.0 52,283 POLICY ANALYST 07837F 1.0 51,628 1.0 52,283 POLICY ANALYST 07935F 1.0 51,628 1.0 52,243 POLICY ANALYST 07935F 1.0 51,628 1.0 52,243 POLICY ANALYST 07935F 1.0 51,628 1.0 52,243 POLICY ANALYST 07935F 1.0 50,039 1.0 52,044 CONSTITUENT LIAISON 0973F 1.0 50,308 1.0 51,314 ANALYST 07837F 1.0 50,308 1.0 51,414 ANALYST 07837F 1.0 50,308 40,752 DATA ANALYST <	ASSISTANT COMPUTER OPERATOR	07951F	1.0	53,600	1.0	54,672
LEGISLATIVE ASSISTANT 07989F 1.0 53,163 1.0 54,226 TV TECHNICIAN II 07730F 1.0 52,739 1.0 53,794 ADMINISTRATIVE ASSIST. 07973F 1.0 52,448 1.0 53,497 ADMINISTRATIVE ASSISTANT 07742F 1.0 52,448 1.0 53,295 ADMINISTRATIVE ASSISTANT 07897F 1.0 52,458 1.0 52,263 ADMINISTRATIVE ASSISTANT 07897F 1.0 51,628 1.0 52,2661 CONST. SERVICES CASEWORKER 07946F 1.0 51,223 1.0 52,264 POLICY ANALYST 07837F 1.0 51,628 1.0 52,044 POLICY ANALYST 07837F 1.0 50,308 1.0 51,314 ANALYST 07837F 1.0 50,308 1.0 51,434 ANALYST 0786F 1.0 49,752 1.0 50,716 DATA ANALYST 07837F 1.0 49,249 1.0 50,714	SECRETARY	07984F	0.7	37,477	0.7	38,226
TV TECHNICIAN II 0730F 1.0 52,739 1.0 53,794 ADMINISTRATIVE ASSIST. 07973F 1.0 52,705 1.0 53,759 PUBLICST 07934F 1.0 52,705 1.0 53,759 PUBLICST 07944F 1.0 52,250 1.0 53,295 ADMINISTRATIVE ASSISTANT 07897F 1.0 52,186 1.0 53,293 POLICY ANALYST 07837F 1.0 51,628 1.0 52,693 POLICY ANALYST 07935F 1.0 51,628 1.0 52,693 POLICY ANALYST 07934F 1.0 51,023 1.0 52,044 POLICY ANALYST 07944F 1.0 51,023 1.0 52,044 POLICY ANALYST/COMM ASSISTANT 07887F 1.0 50,039 1.0 51,314 CONSTITUENT LIAISON 00973F 1.0 50,039 1.0 51,344 ANALYST 07897F 1.0 50,039 1.0 51,040 ADMINISTRATIVE ASSISTANT - PT 07949F 0.8 39,953 0.8 40,752	ASSISTANT ENGINEER	07859F	1.0	53,328	1.0	54,395
ADMINISTRATIVE ASSIST.07973F1.052,7051.053,799PUBLICST07994F1.052,4481.053,497ADMINISTRATIVE ASSISTANT07742F1.052,2501.053,295ADMINISTRATIVE ASSISTANT07897F1.051,8561.052,283POLICY ANALYST07831F1.051,6281.052,261CONST. SERVICES CASEWORKER07946F1.051,2491.052,261POLICY ANALYST07935F1.050,3081.051,314POLICY ANALYST07837F1.050,3081.051,314POLICY ANALYST07837F1.050,3081.051,314POLICY ANALYST07837F1.050,3081.051,314ANALYST07837F1.050,0391.051,040ADMINISTRATIVE ASSISTANT - PT07930F1.050,0391.051,040ADATA ANALYST07834F1.049,7211.050,716SECRETARY I0773F1.049,6571.050,611OPERATIONS PROJECT COORD.0773F1.048,2951.049,261TV DIRECTOR07932F1.048,1741.049,137SECRETARY I07932F1.048,1741.049,138SECRETARY07932F1.048,1741.049,137SECRETARY0784F1.047,6211.048,573PRESS OPERATOR0783F0.628,4360.629,06	LEGISLATIVE ASSISTANT	07989F	1.0	53,163	1.0	54,226
PUBLICST 07994F 1.0 52,448 1.0 53,497 ADMINISTRATIVE ASSISTANT 07742F 1.0 52,250 1.0 53,295 ADMINISTRATIVE ASSISTANT 07897F 1.0 52,186 1.0 52,293 JR PROGRAM ANALYST 07821F 1.0 51,856 1.0 52,893 POLICY ANALYST 07935F 1.0 51,628 1.0 52,273 TV TECHNICIAN II 07944F 1.0 51,023 1.0 52,044 POLICY ANALYST 07887F 1.0 50,308 1.0 51,908 CONSTITUENT LIAISON 00973F 1.0 50,308 1.0 51,314 CLERICAL 07920F 1.0 50,039 1.0 51,040 ADMINISTRATIVE ASSISTANT - PT 07847F 1.0 49,785 1.0 50,781 DATA ANALYST 07857F 1.0 49,785 1.0 50,781 DATA ANALYST 07847F 1.0 49,785 1.0 50,781 DATA ANALYST<	TV TECHNICIAN II	07730F	1.0	52,739	1.0	53,794
ADMINISTRATIVE ASSISTANT07742F1.052,2501.053,252ADMINISTRATIVE ASSISTANT07897F1.052,1861.053,229JR PROGRAM ANALYST07821F1.051,8561.052,893POLICY ANALYST07935F1.051,6281.052,661CONST. SERVICES CASEWORKER07946F1.051,0231.052,041POLICY ANALYST/COMM ASSISTANT07887F1.050,3901.051,043CONSTITUENT LIAISON00973F1.050,3081.051,314ANALYST07837F1.050,0391.051,040CLERICAL07920F1.050,0391.051,040ADMINISTRATIVE ASSISTANT - PT07837F1.050,0391.050,781DATA ANALYST07786F1.049,7851.050,716SECRETARY I07773F1.049,6571.050,651OPERATIONS PROJECT COORD.07779F1.048,1901.049,261LUGISLATIVE AIDE07932F1.048,1751.049,137SECRETARY I07784F0.048,1751.049,137SECRETARY07784F1.048,1751.049,137SECRETARY07784F1.048,1741.049,137SECRETARY07784F1.048,1741.049,137SECRETARY07784F1.048,1741.049,137SECRETARY07784F1.048,2951.0	ADMINISTRATIVE ASSIST.	07973F	1.0	52,705	1.0	53,759
ADMINISTRATIVE ASSISTANT07897F1.052,1861.053,229JR PROGRAM ANALYST07821F1.051,8561.052,893POLICY ANALYST07935F1.051,6281.052,661CONST. SERVICES CASEWORKER07946F1.051,0231.052,044POLICY ANALYST/COMM ASSISTANT07887F1.050,3081.051,098CONSTITUENT LIAISON00973F1.050,3081.051,314ANALYST07887F1.050,0391.051,040ADMINISTRATIVE ASSISTANT - PT07920F1.050,0391.051,040ADATA ANALYST07786F1.049,7851.050,781DATA ANALYST07786F1.049,7851.050,716SECRETARY I07773F1.049,6571.050,234CONSTITUENT SERVICES LIAISON07887F0.629,0800.629,661LEGISLATIVE ADDE07932F1.048,1901.049,261TV DIRECTOR07932F1.048,1901.049,137SECRETARY ICEN LIAISON07887F0.629,0800.629,661LEGISLATIVE ADDE/CLERK07902F1.048,1741.049,137SECRETARY CLERK07824F1.048,1741.049,137SECRETARY07764F1.048,1741.049,137SECRETARY07764F1.048,1741.049,137SECRETARY07764F1.0 <t< td=""><td>PUBLICST</td><td>07994F</td><td>1.0</td><td>52,448</td><td>1.0</td><td>53,497</td></t<>	PUBLICST	07994F	1.0	52,448	1.0	53,497
JR PROGRAM ANALYST 07821F 1.0 51,856 1.0 52,893 POLICY ANALYST 07935F 1.0 51,628 1.0 52,661 CONST. SERVICES CASEWORKER 07946F 1.0 51,249 1.0 52,273 TV TECHNICIAN II 07944F 1.0 51,023 1.0 52,044 POLICY ANALYST/COMM ASSISTANT 07887F 1.0 50,890 1.0 51,314 ANALYST 07837F 1.0 50,129 1.0 51,314 ANALYST 07837F 1.0 50,039 1.0 51,040 ADMINISTRATIVE ASSISTANT - PT 07930F 1.0 50,039 1.0 50,781 DATA ANALYST 07786F 1.0 49,785 1.0 50,781 DATA ANALYST 07737F 1.0 49,657 1.0 50,651 OPERATIONS PROJECT COORD. 07779F 1.0 49,249 1.0 50,234 CONSTITUENT SERVICES LIAISON 07837F 0.6 29,080 0.6 29,661 LEGISLATIVE AIDE 07932F 1.0 48,190 1.0 49,134 <td>ADMINISTRATIVE ASSISTANT</td> <td>07742F</td> <td>1.0</td> <td>52,250</td> <td>1.0</td> <td>53,295</td>	ADMINISTRATIVE ASSISTANT	07742F	1.0	52,250	1.0	53,295
POLICY ANALYST 07935F 1.0 51,628 1.0 52,661 CONST. SERVICES CASEWORKER 07946F 1.0 51,249 1.0 52,073 TV TECHNICIAN II 07944F 1.0 51,023 1.0 52,044 POLICY ANALYST/COMM ASSISTANT 07887F 1.0 50,890 1.0 51,908 CONSTITUENT LIAISON 00973F 1.0 50,308 1.0 51,131 ANALYST 07837F 1.0 50,039 1.0 51,040 ADMINISTRATIVE ASSISTANT - PT 07949F 0.8 39,953 0.8 40,752 DATA ANALYST 07786F 1.0 49,785 1.0 50,781 DATA ANALYST 07786F 1.0 49,657 1.0 50,651 OPERATIONS PROJECT COORD. 07779F 1.0 49,249 1.0 50,651 CONSTITUENT SERVICES LIAISON 07837F 0.6 29,080 0.6 29,661 LEGISLATIVE AIDE 07939F 1.0 48,195 1.0 49,133	ADMINISTRATIVE ASSISTANT	07897F	1.0	52,186	1.0	53,229
CONST. SERVICES CASEWORKER 07946F 1.0 51,249 1.0 52,273 TV TECHNICIAN II 07944F 1.0 51,023 1.0 52,044 POLICY ANALYST/COMM ASSISTANT 07887F 1.0 50,890 1.0 51,038 CONSTITUENT LIAISON 00973F 1.0 50,308 1.0 51,131 CLERICAL 07857F 1.0 50,039 1.0 51,040 ADMINISTRATTVE ASSISTANT - PT 07949F 0.8 39,953 0.8 40,752 DATA ANALYST 07786F 1.0 49,785 1.0 50,781 DATA ANALYST 07824F 1.0 49,785 1.0 50,761 SECRETARY I 07773F 1.0 49,785 1.0 50,651 OPERATIONS PROJECT COORD. 07773F 1.0 49,249 1.0 50,651 LEGISLATIVE AIDE 07932F 1.0 48,295 1.0 49,261 TV DIRECTOR 07909F 1.0 48,190 1.0 49,134 <	JR PROGRAM ANALYST	07821F	1.0	51,856	1.0	52,893
TV TECHNICIAN II 07944F 1.0 51,023 1.0 52,044 POLICY ANALYST/COMM ASSISTANT 07887F 1.0 50,890 1.0 51,908 CONSTITUENT LIAISON 00973F 1.0 50,308 1.0 51,131 ANALYST 07857F 1.0 50,039 1.0 51,040 ADMINISTRATIVE ASSISTANT - PT 07920F 1.0 50,039 1.0 51,040 ADTA ANALYST 07786F 1.0 49,785 1.0 50,781 DATA ANALYST 07786F 1.0 49,785 1.0 50,781 DATA ANALYST 07786F 1.0 49,721 1.0 50,781 DATA ANALYST 0778F 1.0 49,657 1.0 50,651 OPERATIONS PROJECT COORD. 07779F 1.0 49,249 1.0 50,234 CONSTITUENT SERVICES LIAISON 07837F 0.6 29,080 0.6 29,661 LEGISLATIVE AIDE 07932F 1.0 48,190 1.0 49,137 SECRETARY 0790F 1.0 48,175 1.0 49,138	POLICY ANALYST	07935F	1.0	51,628	1.0	52,661
POLICY ANALYST/COMM ASSISTANT 07887F 1.0 50,800 1.0 51,908 CONSTITUENT LIAISON 00973F 1.0 50,308 1.0 51,314 ANALYST 07857F 1.0 50,039 1.0 51,131 CLERICAL 07920F 1.0 50,039 1.0 51,040 ADMINISTRATIVE ASSISTANT - PT 07949F 0.8 39,953 0.8 40,752 DATA ANALYST 07786F 1.0 49,785 1.0 50,716 SECRETARY I 0773F 1.0 49,657 1.0 50,234 CONSTITUENT SERVICES LIAISON 07887F 1.0 49,249 1.0 50,234 CONSTITUENT SERVICES LIAISON 07887F 0.6 29,080 0.6 29,661 LEGISLATIVE AIDE 07932F 1.0 48,190 1.0 49,261 TV DIRECTOR 0790F 1.0 48,175 1.0 49,137 SECRETARY/CLERK 07922F 1.0 48,174 1.0 49,137 SECRETARY 0764F 1.0 47,621 1.0 48,573	CONST. SERVICES CASEWORKER	07946F	1.0	51,249	1.0	52,273
CONSTITUENT LIAISON00973F1.050,3081.051,314ANALYST07857F1.050,1291.051,131CLERICAL07920F1.050,0391.051,040ADMINISTRATIVE ASSISTANT - PT07949F0.839,9530.840,752DATA ANALYST07786F1.049,7851.050,781DATA ANALYST07824F1.049,7211.050,651OPERATIONS PROJECT COORD.07773F1.049,6571.050,631OPERATIONS PROJECT COORD.07779F1.049,2491.050,234CONSTITUENT SERVICES LIAISON07887F0.629,0800.629,661LEGISLATIVE AIDE07932F1.048,1901.049,261TV DIRECTOR07990F1.048,1751.049,137SECRETARY/CLERK07922F1.048,1741.049,137SECRETARY07782F3.0142,6713.0145,524LEGAL COUNSEL07843F0.628,4360.629,005T.V. TECHNICIAN07819F1.047,1891.048,133LEGISLATIVE AIDE07848H0.628,2300.628,794ASSISTANT PROGRAM DIRECTOR07779F1.046,9041.047,842LEGISLATIVE AIDE07857F1.675,0211.676,522	TV TECHNICIAN II	07944F	1.0	51,023	1.0	52,044
ANALYST07857F1.050,1291.051,131CLERICAL07920F1.050,0391.051,040ADMINISTRATIVE ASSISTANT - PT07949F0.839,9530.840,752DATA ANALYST07786F1.049,7851.050,781DATA ANALYST07824F1.049,7851.050,651OPERATIONS PROJECT COORD.07779F1.049,2491.050,234CONSTITUENT SERVICES LIAISON07887F0.629,0800.629,661LEGISLATIVE AIDE07932F1.048,1901.049,154ADMINISTRATIVE AIDE/CLERK07922F1.048,1751.049,137SECRETARY07764F1.047,6211.048,573PRESS OPERATOR07782F3.0142,6713.0145,524LEGAL COUNSEL07843F0.628,4360.629,005T.V. TECHNICIAN07819F1.047,1891.048,133LEGISLATIVE AIDE07814F0.628,2300.628,794ASSISTANT PROGRAM DIRECTOR07779F1.046,9041.047,842LEGISLATIVE AIDE07857F1.675,0211.676,522	POLICY ANALYST/COMM ASSISTANT	07887F	1.0	50,890	1.0	51,908
Initial CLERICAL07920F1.0501121.0511040ADMINISTRATIVE ASSISTANT - PT07920F1.050,0391.051,040ADMINISTRATIVE ASSISTANT - PT07949F0.839,9530.840,752DATA ANALYST07786F1.049,7851.050,781DATA ANALYST07824F1.049,7211.050,716SECRETARY I07773F1.049,6571.050,651OPERATIONS PROJECT COORD.07779F1.049,2491.050,234CONSTITUENT SERVICES LIAISON07887F0.629,0800.629,661LEGISLATIVE AIDE07932F1.048,2951.049,261TV DIRECTOR07909F1.048,1901.049,134ADMINISTRATIVE AIDE/CLERK07802F1.048,1751.049,137SECRETARY/CLERK07764F1.047,6211.048,573PRESS OPERATOR07782F3.0142,6713.0145,524LEGAL COUNSEL07843F0.628,4360.629,005T.V. TECHNICIAN07819F1.047,1891.048,133LEGISLATIVE ASSISTANT07848H0.628,2300.628,794ASSISTANT PROGRAM DIRECTOR07779F1.046,9041.047,842LEGISLATIVE AIDE07857F1.675,0211.676,522	CONSTITUENT LIAISON	00973F	1.0	50,308	1.0	51,314
ADMINISTRATIVE ASSISTANT - PT07949F0.839,9530.840,752DATA ANALYST07786F1.049,7851.050,781DATA ANALYST07824F1.049,7211.050,716SECRETARY I0773F1.049,6571.050,651OPERATIONS PROJECT COORD.07779F1.049,2491.050,234CONSTITUENT SERVICES LIAISON07887F0.629,0800.629,661LEGISLATIVE AIDE07932F1.048,2951.049,261TV DIRECTOR07900F1.048,1901.049,138SECRETARY / CLERK0782F1.048,1751.049,137SECRETARY07764F1.048,1741.049,137SECRETARY07764F1.047,6211.048,573PRESS OPERATOR07819F0.628,4360.629,005T.V. TECHNICIAN07819F1.047,1891.048,133LEGISLATIVE AIDE07848H0.628,2300.628,794ASSISTANT PROGRAM DIRECTOR0779F1.046,9041.047,842LEGISLATIVE AIDE07857F1.675,0211.676,522	ANALYST	07857F	1.0	50,129	1.0	51,131
DATA ANALYST0.00.00.00.00.0DATA ANALYST07786F1.049,7851.050,781DATA ANALYST07824F1.049,7211.050,716SECRETARY I07773F1.049,6571.050,651OPERATIONS PROJECT COORD.07779F1.049,2491.050,234CONSTITUENT SERVICES LIAISON07887F0.629,0800.629,661LEGISLATIVE AIDE07932F1.048,2951.049,154ADMINISTRATIVE AIDE/CLERK07922F1.048,1751.049,138SECRETARY/CLERK07802F1.048,1741.049,137SECRETARY07764F1.047,6211.048,573PRESS OPERATOR0783F0.628,4360.629,005T.V. TECHNICIAN07819F1.047,1891.048,133LEGISLATIVE ASISTANT07848H0.628,2300.628,794ASSISTANT PROGRAM DIRECTOR07779F1.046,9041.047,842LEGISLATIVE AIDE07857F1.675,0211.676,522	CLERICAL	07920F	1.0	50,039	1.0	51,040
DATA ANALYST07824F1.049,7211.050,716SECRETARY I07773F1.049,6571.050,651OPERATIONS PROJECT COORD.07779F1.049,2491.050,234CONSTITUENT SERVICES LIAISON07887F0.629,0800.629,661LEGISLATIVE AIDE07932F1.048,2951.049,261TV DIRECTOR07990F1.048,1901.049,154ADMINISTRATIVE AIDE/CLERK07922F1.048,1751.049,137SECRETARY07764F1.047,6211.048,573PRESS OPERATOR07782F3.0142,6713.0145,524LEGAL COUNSEL07843F0.628,4360.629,005T.V. TECHNICIAN07819F1.047,1891.048,133LEGISLATIVE ASSISTANT07848H0.628,2300.628,794ASSISTANT PROGRAM DIRECTOR07779F1.046,9041.047,842LEGISLATIVE AIDE07857F1.675,0211.676,522	ADMINISTRATIVE ASSISTANT - PT	07949F	0.8	39,953	0.8	40,752
SECRETARY I07773F1.049,6571.050,651OPERATIONS PROJECT COORD.07779F1.049,2491.050,234CONSTITUENT SERVICES LIAISON07887F0.629,0800.629,661LEGISLATIVE AIDE07932F1.048,2951.049,261TV DIRECTOR07990F1.048,1901.049,154ADMINISTRATIVE AIDE/CLERK07922F1.048,1751.049,138SECRETARY/CLERK07802F1.048,1741.049,137SECRETARY07764F1.047,6211.048,573PRESS OPERATOR07843F0.628,4360.629,005T.V. TECHNICIAN07819F1.047,1891.048,133LEGISLATIVE AIDE07848H0.628,2300.628,794ASSISTANT PROGRAM DIRECTOR07779F1.046,9041.047,842LEGISLATIVE AIDE07857F1.675,0211.676,522	DATA ANALYST	07786F	1.0	49,785	1.0	50,781
OPERATIONS PROJECT COORD.07779F1.049,2491.050,234CONSTITUENT SERVICES LIAISON07887F0.629,0800.629,661LEGISLATIVE AIDE07932F1.048,2951.049,261TV DIRECTOR07990F1.048,1901.049,154ADMINISTRATIVE AIDE/CLERK07922F1.048,1751.049,138SECRETARY/CLERK07802F1.048,1741.049,137SECRETARY07764F1.047,6211.048,573PRESS OPERATOR07782F3.0142,6713.0145,524LEGAL COUNSEL07843F0.628,4360.629,005T.V. TECHNICIAN07819F1.047,1891.048,133LEGISLATIVE ASSISTANT07848H0.628,2300.628,794ASSISTANT PROGRAM DIRECTOR07779F1.046,9041.047,842LEGISLATIVE AIDE07857F1.675,0211.676,522	DATA ANALYST	07824F	1.0	49,721	1.0	50,716
CONSTITUENT SERVICES LIAISON07887F0.629,0800.629,661LEGISLATIVE AIDE07932F1.048,2951.049,261TV DIRECTOR07990F1.048,1901.049,154ADMINISTRATIVE AIDE/CLERK07922F1.048,1751.049,138SECRETARY/CLERK07802F1.048,1741.049,137SECRETARY07764F1.047,6211.048,573PRESS OPERATOR0782F3.0142,6713.0145,524LEGAL COUNSEL07843F0.628,4360.629,005T.V. TECHNICIAN07819F1.047,1891.048,133LEGISLATIVE ASSISTANT07848H0.628,2300.628,794ASSISTANT PROGRAM DIRECTOR07857F1.675,0211.676,522	SECRETARY I	07773F	1.0	49,657	1.0	50,651
LEGISLATIVE AIDE07932F1.048,2951.049,261TV DIRECTOR07990F1.048,1901.049,154ADMINISTRATIVE AIDE/CLERK07922F1.048,1751.049,138SECRETARY/CLERK07802F1.048,1741.049,137SECRETARY07764F1.047,6211.048,573PRESS OPERATOR07782F3.0142,6713.0145,524LEGAL COUNSEL07843F0.628,4360.629,005T.V. TECHNICIAN07819F1.047,1891.048,133LEGISLATIVE ASSISTANT07848H0.628,2300.628,794ASSISTANT PROGRAM DIRECTOR07857F1.675,0211.676,522	OPERATIONS PROJECT COORD.	07779F	1.0	49,249	1.0	50,234
TV DIRECTOR07990F1.048,1901.049,154ADMINISTRATIVE AIDE/CLERK07922F1.048,1751.049,138SECRETARY/CLERK07802F1.048,1741.049,137SECRETARY07764F1.047,6211.048,573PRESS OPERATOR07782F3.0142,6713.0145,524LEGAL COUNSEL07843F0.628,4360.629,005T.V. TECHNICIAN07819F1.047,1891.048,133LEGISLATIVE ASSISTANT07848H0.628,2300.628,794ASSISTANT PROGRAM DIRECTOR07779F1.046,9041.047,842LEGISLATIVE AIDE07857F1.675,0211.676,522	CONSTITUENT SERVICES LIAISON	07887F	0.6	29,080	0.6	29,661
ADMINISTRATIVE AIDE/CLERK07922F1.048,1751.049,138SECRETARY/CLERK07802F1.048,1741.049,137SECRETARY07764F1.047,6211.048,573PRESS OPERATOR07782F3.0142,6713.0145,524LEGAL COUNSEL07843F0.628,4360.629,005T.V. TECHNICIAN07819F1.047,1891.048,133LEGISLATIVE ASSISTANT07848H0.628,2300.628,794ASSISTANT PROGRAM DIRECTOR07779F1.046,9041.047,842LEGISLATIVE AIDE07857F1.675,0211.676,522	LEGISLATIVE AIDE	07932F	1.0	48,295	1.0	49,261
SECRETARY/CLERK07802F1.048,1741.049,137SECRETARY07764F1.047,6211.048,573PRESS OPERATOR07782F3.0142,6713.0145,524LEGAL COUNSEL07843F0.628,4360.629,005T.V. TECHNICIAN07819F1.047,1891.048,133LEGISLATIVE ASSISTANT07848H0.628,2300.628,794ASSISTANT PROGRAM DIRECTOR07779F1.046,9041.047,842LEGISLATIVE AIDE07857F1.675,0211.676,522	TV DIRECTOR	07990F	1.0	48,190	1.0	49,154
SECRETARY 07764F 1.0 47,621 1.0 48,573 PRESS OPERATOR 07782F 3.0 142,671 3.0 145,524 LEGAL COUNSEL 07843F 0.6 28,436 0.6 29,005 T.V. TECHNICIAN 07819F 1.0 47,189 1.0 48,133 LEGISLATIVE ASSISTANT 07848H 0.6 28,230 0.6 28,794 ASSISTANT PROGRAM DIRECTOR 07857F 1.0 46,904 1.0 47,842 LEGISLATIVE AIDE 07857F 1.6 75,021 1.6 76,522	ADMINISTRATIVE AIDE/CLERK	07922F	1.0	48,175	1.0	49,138
PRESS OPERATOR 07782F 3.0 142,671 3.0 145,524 LEGAL COUNSEL 07843F 0.6 28,436 0.6 29,005 T.V. TECHNICIAN 07819F 1.0 47,189 1.0 48,133 LEGISLATIVE ASSISTANT 07848H 0.6 28,230 0.6 28,794 ASSISTANT PROGRAM DIRECTOR 07779F 1.0 46,904 1.0 47,842 LEGISLATIVE AIDE 07857F 1.6 75,021 1.6 76,522	SECRETARY/CLERK	07802F	1.0	48,174	1.0	49,137
LEGAL COUNSEL07843F0.628,4360.629,005T.V. TECHNICIAN07819F1.047,1891.048,133LEGISLATIVE ASSISTANT07848H0.628,2300.628,794ASSISTANT PROGRAM DIRECTOR07779F1.046,9041.047,842LEGISLATIVE AIDE07857F1.675,0211.676,522	SECRETARY	07764F	1.0	47,621	1.0	48,573
T.V. TECHNICIAN07819F1.047,1891.048,133LEGISLATIVE ASSISTANT07848H0.628,2300.628,794ASSISTANT PROGRAM DIRECTOR07779F1.046,9041.047,842LEGISLATIVE AIDE07857F1.675,0211.676,522	PRESS OPERATOR	07782F	3.0	142,671	3.0	145,524
LEGISLATIVE ASSISTANT 07848H 0.6 28,230 0.6 28,794 ASSISTANT PROGRAM DIRECTOR 07779F 1.0 46,904 1.0 47,842 LEGISLATIVE AIDE 07857F 1.6 75,021 1.6 76,522	LEGAL COUNSEL	07843F	0.6	28,436	0.6	29,005
ASSISTANT PROGRAM DIRECTOR 07779F 1.0 46,904 1.0 47,842 LEGISLATIVE AIDE 07857F 1.6 75,021 1.6 76,522	T.V. TECHNICIAN	07819F	1.0	47,189	1.0	48,133
LEGISLATIVE AIDE 07857F 1.6 75,021 1.6 76,522	LEGISLATIVE ASSISTANT	07848H	0.6	28,230	0.6	28,794
	ASSISTANT PROGRAM DIRECTOR	07779F	1.0	46,904	1.0	47,842
CLERK CORPORATIONS COMMITTEE 07892F 1.0 46,612 1.0 47,545	LEGISLATIVE AIDE	07857F	1.6	75,021	1.6	76,522
	CLERK CORPORATIONS COMMITTEE	07892F	1.0	46,612	1.0	47,545

Grade FTE Cost FTE Cost LGGISLATIVE ADDE 07892F 1.0 46.612 1.0 47.545 L. UCINICAN 0789F 1.0 46.612 1.0 47.545 T. V. TECHNICIAN 07789F 1.0 46.011 1.0 46.931 SECRETARY 07282F 1.0 45.75 1.0 46.385 CLERK LABOR COMMITTE 07974F 0.6 27.242 0.6 27.757 LGGISLATIVE ASSISTANT 07778F 1.0 45.143 1.0 46.046 TV TECHNICIAN 07778F 1.0 45.143 1.0 46.046 SECRETARY 07819F 1.0 45.143 1.0 46.046 SECRETARY 07819F 0.6 26.965 0.6 27.591 LGGISLATIVE ADDE 0719F 1.0 44.123 1.0 45.095 LGGISLATIVE PROJECT COORDINATO 07859F 1.0 44.280 1.0 44.385 LGGISLATIVE ADDE 07719F 1.0			FY 2015		FY 2016		
LEGISLATIVE COORDINATOR 07892F 1.0 46,612 1.0 47,545 T. V. TECHNICIAN 07789F 1.0 46,611 1.0 47,373 ADMINISTRATIVE ASSISTANT 07719F 1.0 45,611 1.0 45,335 SECRETARY 07938F 1.0 45,475 1.0 45,335 LEGISLATIVE ASSISTANT 0774F 0.6 27,212 0.6 27,787 LEGISLATIVE ASSISTANT 07773F 1.0 45,143 1.0 46,046 VT ECHNICIAN 0773F 1.0 45,143 1.0 46,046 VT ECHNICIAN 0778F 1.0 45,143 1.0 46,046 VT ECHNICIAN 0789F 1.0 44,123 1.0 45,035 CONSTITUENT LASON 0789F 1.0 44,123 1.0 44,000 LEGISLATIVE ADDE 0719F 1.0 43,231 1.0 44,289 SECRETARY 0783F 1.0 44,231 1.0 44,289 LEGISLATIVE ADDE		Grade	FTE	Cost	FTE	Cost	
T. V. TECHNICIAN 07789F 1.0 46,444 1.0 47,373 ADMINSTRATIVE ASISTANT 07719F 1.0 46,011 1.0 46,931 SCCRETARY 07928F 1.0 45,475 1.0 45,475 LEGISLATIVE ASISTANT 07744F 0.6 27,242 0.6 27,787 LEGISLATIVE ASISTANT 07774F 1.0 45,143 1.0 46,046 SCCRETARY 07819F 1.0 45,143 1.0 46,046 SCCRETARY 07819F 1.0 45,143 1.0 46,046 SECRETARY 07819F 1.0 44,123 1.0 45,025 LEGISLATIVE ROLECT COORDINATO 0786F 1.0 44,020 1.0 44,900 LEGISLATIVE ROLECT COORDINATO 0785F 1.0 44,231 1.0 45,055 CONSTITUENT LIASON 0783F 1.0 44,202 1.0 44,371 LEGISLATIVE ADDE 0778F 1.0 41,232 1.0 42,833 UCONSTITUENT LIASON 0783F 1.0 42,424 1.0 42,840 <tr< td=""><td>LEGISLATIVE AIDE</td><td>07892F</td><td>1.0</td><td>46,612</td><td>1.0</td><td>47,545</td></tr<>	LEGISLATIVE AIDE	07892F	1.0	46,612	1.0	47,545	
ADMINISTRATIVE ASSISTANT 07719F 1.0 46,011 1.0 46,931 SECRETARY 0703F 1.0 45,475 1.0 46,381 CLERK-LABOR COMMITTEE 07974F 0.6 27,242 0.6 27,787 LEGISLATIVE ASSISTANT 0774F 0.6 27,242 0.6 27,757 LEGISLATIVE ASSISTANT 0773F 1.0 45,143 1.0 46,046 SECRETARY 07819F 1.0 45,143 1.0 46,046 SECRETARY 07819F 1.0 44,217 1.0 45,259 LEGISLATIVE PROJECT COORDINATO 0783F 1.0 44,220 1.0 44,259 LEGISLATIVE PROJECT COORDINATO 0783F 1.0 44,250 1.0 44,259 LEGISLATIVE ADDE 07719F 1.0 44,250	LEGISLATIVE COORDINATOR	07892F	1.0	46,612	1.0	47,545	
SECRETARY 07928F 1.0 45,475 1.0 46,385 CLERK-LABOR COMMITTE 0794F 0.6 27,242 0.6 27,757 LEGISLATIVE ASSISTANT 0773F 1.0 45,143 1.0 46,046 TV TECHNICIAN 0773F 1.0 45,143 1.0 46,040 SECRETARY 07819F 0.6 26,965 0.6 27,571 LEGISLATIVE PROJECT COORDINATOR 07809F 1.0 44,317 1.0 45,005 CONSTITUENT LIASON 07903F 1.0 44,020 1.0 44,200 LEGISLATIVE PROJECT COORDINATO 07839F 1.0 43,421 1.0 44,280 CONSTITUENT LIASON 07839F 1.0 43,421 1.0 44,289 SECRETARY 07839F 1.0 42,202 1.0 42,830 TV TECHNICIAN II 07872F 1.0 42,203 1.0 42,840 TV TECHNICIAN II 07817F 1.0 41,851 1.0 42,840 TV T	T. V. TECHNICIAN	07789F	1.0	46,444	1.0	47,373	
CLERK-LABOR COMMITTEE 07974F 0.6 27,242 0.6 27,787 LEGISLATIVE ASSISTANT 0764F 0.6 27,123 0.6 27,787 LEGISLATIVE ASSISTANT 07773F 1.0 45,143 1.0 46,046 VT ECHNICIAN 07773F 1.0 45,143 1.0 46,046 SECRLTARY 07819F 1.0 45,137 1.0 46,046 SECRLTARY 07819F 1.0 44,1371 1.0 45,259 LEGISLATIVE PROJECT COORDINATO 07858F 1.0 44,020 1.0 44,900 LEGISLATIVE PROJECT COORDINATO 07858F 1.0 44,020 1.0 44,900 LEGISLATIVE AIDE 07719F 1.0 43,820 1.0 44,283 SECRETARY 07832F 1.0 42,203 1.0 42,863 PUBLICIST 0744F 1.0 42,023 1.0 42,863 VT ECHNICIAN II 0713F 1.0 41,473 1.0 42,863 VT ECHNICIA	ADMINISTRATIVE ASSISTANT	07719F	1.0	46,011	1.0	46,931	
LEGISLATIVE ASSISTANT 07764F 0.6 27,212 0.6 27,757 LEGISLATIVE ASSISTANT 07734F 1.0 45,143 1.0 46,046 SECRETARY 07819F 1.0 45,143 1.0 46,046 SECRETARY 07819F 1.0 45,137 1.0 46,046 SECRETARY 07819F 1.0 45,137 1.0 45,259 LEGISLATIVE PROJECT COORDINATO 0766F 0. 44,321 1.0 44,253 LEGISLATIVE PROJECT COORDINATO 07039F 1.0 44,202 1.0 44,4506 CONSTITUENT LIASON 07039F 1.0 43,820 1.0 44,269 SECRETARY 0785F 1.0 42,023 1.0 42,863 PUBLICIST 07748F 1.0 42,023 1.0 42,863 PUBLICIST 07719F 0.6 25,040 0.6 25,461 LEGISLATIVE AIDE 07719F 0.6 25,040 0.6 25,468 DAMINISTRATIVE ASSISTAN	SECRETARY	07928F	1.0	45,475	1.0	46,385	
LEGISLATIVE ASSISTANT 0773F 1.0 45,143 1.0 46,046 TV TECHNICIAN 0773F 1.0 45,143 1.0 46,040 SPECIAL PROJECT COORDINATOR 07819F 0.6 25,965 0.6 27,504 LEGISLATIVE PROJECT COORDINATO 0786F 1.0 44,371 1.0 45,259 LEGISLATIVE PROJECT COORDINATO 0783F 1.0 44,020 1.0 44,900 LEGISLATIVE ROJECT COORDINATO 0783F 1.0 44,220 1.0 44,900 LEGISLATIVE AIDE 0719F 1.0 43,820 1.0 44,289 SECRETARY 0783F 1.0 42,250 1.0 42,843 PUBLICIST 07872F 1.0 42,023 1.0 42,863 V TECHNICIAN II 07817F 1.0 41,738 1.0 42,689 SECRETARY 0713F 1.0 41,738 1.0 42,689 SECRETARY 0713F 1.0 41,671 1.0 42,505 LEG	CLERK- LABOR COMMITTEE	07974F	0.6	27,242	0.6	27,787	
TV TECHNICIAN 0773F 1.0 45,143 1.0 46,046 SECRETARY 07819F 1.0 45,137 1.0 46,046 SPECIAL PROJECT COORDINATO 07819F 0.6 26,965 0.6 27,504 LEGISLATIVE PROJECT COORDINATO 07837 1.0 44,123 1.0 45,259 LEGISLATIVE ROJECT COORDINATO 07837 1.0 44,123 1.0 44,696 CONSTITUENT LIASON 07939F 1.0 44,020 1.0 44,696 CONSTITUENT LIAISON 07839H 1.0 43,820 1.0 44,289 SECRETARY 07895F 1.0 42,023 1.0 42,863 PUBLICIST 0719F 1.0 41,851 1.0 42,863 PUBLICIST 0719F 1.0 41,871 1.0 42,863 VI ECHNICIAN II 07817F 1.0 41,671 1.0 42,683 SECRETARY 0719F 0.6 24,968 0.6 25,541 LEGISLATIVE ADE 07777F 1.0 41,671 1.0 42,573 LEGA	LEGISLATIVE ASSISTANT	07764F	0.6	27,212	0.6	27,757	
SECRETARY 07819F 1.0 45,137 1.0 46,040 SPECIAL PROJECT COORDINATOR 07819F 0.6 26,965 0.6 27,504 LEGISLATIVE PROJECT COORDINATO 07837F 1.0 44,371 1.0 45,239 LEGISLATIVE PROJECT COORDINATO 07837F 1.0 44,020 1.0 44,000 LEGISLATIVE AIDE 07719F 1.0 43,820 1.0 44,263 CONSTITUENT LIASON 07839F 1.0 43,221 1.0 44,2863 CONSTITUENT LIASON 07895F 1.0 42,202 1.0 42,863 VUBLICIST 0748F 1.0 42,000 1.0 42,863 TV TECHNICIAN II 07817F 1.0 41,852 1.0 42,689 SECRETARY 0713F 1.0 41,738 1.0 42,573 LEGAL COUNSEL 07907F 0.6 25,940 0.6 25,484 DMINISTRATIVE ASISTANT 0798F 1.0 40,779 1.0 41,584	LEGISLATIVE ASSISTANT	07773F	1.0	45,143	1.0	46,046	
SPECIAL PROJECT COORDINATOR 07819F 0.6 26,065 0.6 27,504 LEGISLATIVE PROJECT COORDINATO 0786F 1.0 44,371 1.0 45,259 LEGISLATIVE PROJECT COORDINATO 07839F 1.0 44,020 1.0 44,905 CONSTITUENT LIASON 07939F 1.0 43,820 1.0 44,696 CONSTITUENT LIASON 07839F 1.0 43,820 1.0 42,829 SECRETARY 07857F 1.0 42,023 1.0 42,863 PUBLICIST 0748F 1.0 42,000 1.0 42,840 TV TECHNICIAN II 07817F 1.0 41,738 1.0 42,653 PUBLICIST 0719F 0.6 25,040 0.6 25,541 LEGAL COUNSEL 0719F 0.6 24,968 0.6 25,541 LEGAL COUNSEL 0794F 1.0 41,488 1.0 42,317 LEGAL COUNSEL 0796F 1.0 40,799 0.6 25,255 LEGAL COUNSE	TV TECHNICIAN	07773F	1.0	45,143	1.0	46,046	
LEGISLATIVE PROJECT COORDINATO 07766 ^F 1.0 44,371 1.0 45,259 LEGISLATIVE PROJECT COORDINATO 07833 ^F 1.0 44,123 1.0 45,005 CONSTITUENT LIASON 07903 ^F 1.0 44,020 1.0 44,090 LEGISLATIVE ADE 0719 ^F 1.0 43,821 1.0 44,289 SECRETARY 07839 ^F 1.0 42,520 1.0 43,371 LEGISLATIVE AIDE 07872 ^F 1.0 42,003 1.0 42,863 PUBLICIST 0748 ^F 1.0 42,000 1.0 42,689 SECRETARY 0713 ^F 1.0 41,852 1.0 42,689 SECRETARY 0713 ^F 1.0 41,671 1.0 42,673 LEGAL COUNSEL 0790 ^F 0.6 25,040 0.6 25,543 DAMINISTRATIVE ASISTANT 0790 ^F 0.6 24,968 0.6 25,246 DAMINISTRATIVE ASISTANT 0790 ^F 1.0 40,079 1.0 41,522	SECRETARY	07819F	1.0	45,137	1.0	46,040	
LEGISLATIVE PROJECT COORDINATO 07833F 1.0 44,123 1.0 44,020 CONSTITUENT LIASON 07903F 1.0 44,020 1.0 44,090 LEGISLATIVE AIDE 07719F 1.0 43,820 1.0 44,289 SECRETARY 07895F 1.0 43,821 1.0 44,289 SECRETARY 07895F 1.0 42,023 1.0 42,840 TV TECHNICIAN II 07817F 1.0 41,852 1.0 42,689 SECRETARY 0713F 1.0 41,738 1.0 42,505 LEGAL COUNSEL -PT 07719F 0.6 24,968 0.6 25,441 LEGAL COUNSEL 07907F 0.6 24,968 0.6 25,451 LEGAL COUNSEL 07907F 0.6 24,968 0.6 25,295 LEGAL COUNSEL 07907F 0.6 24,968 0.6 25,295 LEGISLATIVE ADE 07938F 1.0 40,799 1.0 41,522 LEGISLATIVE ADSISTANT	SPECIAL PROJECT COORDINATOR	07819F	0.6	26,965	0.6	27,504	
CONSTITUENT LIASON 0703F 1.0 44.020 1.0 44.020 LEGISLATIVE ADE 07119F 1.0 43.820 1.0 44.696 CONSTITUENT LIAISON 07839H 1.0 43.821 1.0 44.289 SECRETARY 07895F 1.0 42.023 1.0 42.863 PUBLICIST 07748F 1.0 42.000 1.0 42.683 PUBLICIST 07748F 1.0 41.738 1.0 42.683 SECRETARY 07119F 0.6 25.040 0.6 25.541 LEGAL COUNSEL -PT 0717F 1.0 41.671 1.0 42.695 LEGAL COUNSEL 07907F 0.6 25.040 0.6 25.481 LEGAL COUNSEL 07907F 0.6 24.968 0.6 25.295 LEGAL COUNSEL 07907F 0.6 24.799 0.6 25.295 LEGISLATIVE ADB 0793FF 1.0 40.775 1.0 41.386 LEGISLATIVE ADB 0793FF <	LEGISLATIVE PROJECT COORDINATO	07766F	1.0	44,371	1.0	45,259	
LEGISLATIVE AIDE 07119F 1.0 43,820 1.0 44,696 CONSTITUENT LIAISON 07839H 1.0 43,421 1.0 44,289 SECRETARY 07895F 1.0 42,202 1.0 43,371 LEGISLATIVE AIDE 07872F 1.0 42,000 1.0 42,863 PUBLICIST 07148F 1.0 42,000 1.0 42,863 PUBLICIST 07748F 1.0 41,852 1.0 42,680 SECRETARY 07713F 1.0 41,738 1.0 42,673 LEGAL COUNSEL -PT 07719F 0.6 25,040 0.6 25,541 LEGAL COUNSEL 07907F 0.6 24,968 0.6 25,265 LEGAL COUNSEL 07907F 0.6 24,968 0.6 25,255 LEGAL COUNSEL 07907F 1.0 41,881 1.0 42,317 LEGAL COUNSEL 07907F 1.0 40,779 1.0 41,352 LEGAL COUNSEL 07907F 1.0 40,779 1.0 41,352 LEGAL COUNSEL 07907F <td>LEGISLATIVE PROJECT COORDINATO</td> <td>07853F</td> <td>1.0</td> <td>44,123</td> <td>1.0</td> <td>45,005</td>	LEGISLATIVE PROJECT COORDINATO	07853F	1.0	44,123	1.0	45,005	
CONSTITUENT LIAISON 07839H 1.0 43,421 1.0 44,289 SECRETARY 07895F 1.0 42,520 1.0 43,371 LEGISLATIVE AIDE 07872F 1.0 42,023 1.0 42,840 VUBLICIST 07748F 1.0 41,852 1.0 42,689 SECRETARY 07113F 1.0 41,738 1.0 42,573 LEGAL COUNSEL -PT 0710F 0.6 24,968 0.6 25,541 LEGAL COUNSEL 07907F 0.6 24,968 0.6 25,468 ADMINISTRATIVE ASSISTANT 07786F 1.0 41,488 1.0 42,317 LEGAL COUNSEL 07907F 0.6 24,968 0.6 25,265 LEGISLATIVE ASISTANT 07938F 1.0 40,779 1.0 41,322 LEGISLATIVE ASISTANT 07958F 1.0 40,977 1.0 41,386 LEGAL COUNSEL 07895F 1.0 40,975 1.0 41,386 LEGISLATIVE ASISTANT	CONSTITUENT LIASON	07903F	1.0	44,020	1.0	44,900	
SECRETARY 07895F 1.0 42,520 1.0 43,371 LEGISLATIVE AIDE 07872F 1.0 42,023 1.0 42,863 PUBLICIST 07748F 1.0 42,000 1.0 42,840 TV TECHNICIAN II 07817F 1.0 41,852 1.0 42,689 SECRETARY 0713F 1.0 41,738 1.0 42,575 LEGAL COUNSEL -PT 0717F 1.0 41,671 1.0 42,505 LEGAL COUNSEL 07907F 0.6 24,968 0.6 25,468 ADMINISTRATIVE ASSISTANT 07936F 1.0 41,488 1.0 42,317 LEGAL COUNSEL 07941F 0.6 24,969 0.6 25,295 LEGISLATIVE ASSISTANT 07786F 1.0 40,779 1.0 41,594 ADMINISTRATIVE ASSISTANT 07708F 1.0 40,708 1.0 41,365 LEGAL COUNSEL 07958F 1.0 40,708 1.0 39,470 LEGISLATIVE ASSISTANT	LEGISLATIVE AIDE	07719F	1.0	43,820	1.0	44,696	
LEGISLATIVE AIDE 07872F 1.0 42,023 1.0 42,863 PUBLICIST 07748F 1.0 42,000 1.0 42,840 TV TECHNICIAN II 07817F 1.0 41,852 1.0 42,689 SECRETARY 07713F 1.0 41,738 1.0 42,573 LEGAL COUNSEL -PT 07719F 0.6 25,640 0.6 25,541 LEGISLATIVE AIDE 07977F 1.0 41,671 1.0 42,505 LEGAL COUNSEL 07907F 0.6 24,968 0.6 25,243 ADMINISTRATIVE ASSISTANT 07786F 1.0 41,488 1.0 42,317 LEGAL COUNSEL 079941F 0.6 24,799 0.6 25,251 LEGISLATIVE ASSISTANT 07786F 1.0 40,779 1.0 41,522 LEGAL COUNSEL 07995F 1.0 40,795 1.0 41,386 LEGISLATIVE ASSISTANT 07786F 1.0 40,496 1.0 34,740 LEGISLATIVE ASSISTANT 07785F 1.0 40,496 1.0 34,761 <t< td=""><td>CONSTITUENT LIAISON</td><td>07839H</td><td>1.0</td><td>43,421</td><td>1.0</td><td>44,289</td></t<>	CONSTITUENT LIAISON	07839H	1.0	43,421	1.0	44,289	
PUBLICIST07748F1.042,0001.042,840TV TECHNICIAN II07817F1.041,8521.042,689SECRETARY07713F1.041,7381.042,573LEGAL COUNSEL -PT07119F0.625,0400.625,541LEGAL COUNSEL07777F1.041,6711.042,505LEGAL COUNSEL07907F0.624,9680.625,468ADMINISTRATIVE ASSISTANT07786F1.041,4881.042,317LEGAL COUNSEL07941F0.624,7990.625,295LEGISLATIVE AIDE07938F1.040,7791.041,594ADMINISTRATIVE ASSISTANT07760F1.040,7781.041,594ADMINISTRATIVE ASSISTANT07788F1.040,7781.041,386LEGISLATIVE ASSISTANT07788F1.040,9751.041,386LEGISLATIVE ASSISTANT07888F1.039,0171.039,838TV TECHNICIAN II07924F1.039,0101.039,790LEGISLATIVE ASSISTANT07889F1.038,7701.039,246LEGAL COUNSEL07804F1.037,4771.038,226SECRETARY07739F2.075,2912.076,798LEGISLATIVE ASSISTANT07984F1.037,4771.038,226SECRETARY07984F1.037,4771.038,226LEGISLATIVE ASISTANT07984F1.037,477<	SECRETARY	07895F	1.0	42,520	1.0	43,371	
TV TECHNICIAN II 07817F 1.0 41,852 1.0 42,673 SECRETARY 07113F 1.0 41,738 1.0 42,573 LEGAL COUNSEL -PT 0710F 0.6 25,040 0.6 25,541 LEGAL COUNSEL 07907F 0.6 24,968 0.6 25,468 ADMINISTRATIVE ASISTANT 07786F 1.0 41,481 1.0 42,317 LEGAL COUNSEL 07907F 0.6 24,969 0.6 25,259 LEGISLATIVE ASISTANT 07786F 1.0 40,779 1.0 41,594 ADMINISTRATIVE ASSISTANT 07760F 1.0 40,779 1.0 41,385 LEGISLATIVE ASISTANT 07788F 1.0 40,779 1.0 41,385 LEGISLATIVE ASSISTANT 07895F 1.0 40,479 1.0 41,305 LEGISLATIVE ASISTANT 07888F 1.0 39,010 1.0 39,970 LEGISLATIVE ASISTANT 07883F 1.0 38,770 1.0 39,546 LEGISLATIVE ASISTANT 07883F 1.0 37,477 1.0 38,226	LEGISLATIVE AIDE	07872F	1.0	42,023	1.0	42,863	
SECRETARY 0713F 1.0 41,738 1.0 42,573 LEGAL COUNSEL -PT 07119F 0.6 25,040 0.6 25,541 LEGISLATIVE AIDE 07777F 1.0 41,671 1.0 42,505 LEGAL COUNSEL 07907F 0.6 24,968 0.6 25,468 ADMINISTRATIVE ASSISTANT 07786F 1.0 41,488 1.0 42,317 LEGAL COUNSEL 07907F 0.6 24,969 0.6 25,295 LEGISLATIVE ASSISTANT 07786F 1.0 40,779 1.0 41,522 LEGISLATIVE ASSISTANT 07760F 1.0 40,078 1.0 41,386 LEGISLATIVE ASSISTANT 0785F 1.0 40,075 1.0 41,305 LEGISLATIVE ASSISTANT 0783F 1.0 39,057 1.0 39,383 LEGISLATIVE ASSISTANT 0783F 1.0 39,010 1.0 39,546 LEGISLATIVE ASSISTANT 0783F 1.0 38,770 1.0 39,546 <t< td=""><td>PUBLICIST</td><td>07748F</td><td>1.0</td><td>42,000</td><td>1.0</td><td>42,840</td></t<>	PUBLICIST	07748F	1.0	42,000	1.0	42,840	
LEGAL COUNSEL -PT07719F0.625,0400.625,541LEGISLATIVE AIDE07777F1.041,6711.042,505LEGAL COUNSEL07907F0.624,9680.625,468ADMINISTRATIVE ASSISTANT07786F1.041,4881.042,317LEGAL COUNSEL07941F0.624,7990.625,295LEGISLATIVE AIDE07941F0.624,7990.625,295LEGISLATIVE AIDE07958F1.040,7791.041,594ADMINISTRATIVE ASSISTANT07760F1.040,7081.041,326LEGISLATIVE ASSISTANT07788F1.040,5751.041,305LEGISLATIVE ASSISTANT07858F1.039,0571.039,838TV TECHNICIAN II07924F1.039,0101.039,790LEGISLATIVE ASSISTANT07883F1.038,7701.039,564LEGAL COUNSEL07760F0.623,2610.623,727COMPUTER TECHNICIAN07820H0.416,2590.416,585SECRETARY07984F1.037,4771.038,226SECRETARY07984F1.037,4771.038,226SECRETARY07984F1.037,3531.038,100LEGISLATIVE ASISTANT07984F1.037,3531.038,100LEGISLATIVE ASISTANT07984F1.037,3531.038,261LEGISLATIVE ASISTANT07984F1.037,3	TV TECHNICIAN II	07817F	1.0	41,852	1.0	42,689	
LEGISLATIVE AIDE 07777F 1.0 41,671 1.0 42,505 LEGAL COUNSEL 07907F 0.6 24,968 0.6 25,468 ADMINISTRATIVE ASSISTANT 07786F 1.0 41,488 1.0 42,317 LEGAL COUNSEL 07941F 0.6 24,799 0.6 25,295 LEGISLATIVE AIDE 07958F 1.0 40,779 1.0 41,594 ADMINISTRATIVE ASSISTANT 07760F 1.0 40,778 1.0 41,522 LEGISLATIVE ASSISTANT 07785F 1.0 40,575 1.0 41,385 LEGISLATIVE ASSISTANT 07858F 1.0 40,575 1.0 41,385 LEGISLATIVE ASSISTANT 07858F 1.0 39,057 1.0 39,838 TV TECHNICIAN II 07924F 1.0 39,010 1.0 39,546 LEGISLATIVE ASSISTANT 07883F 1.0 38,770 1.0 39,546 LEGISLATIVE ASSISTANT 07883F 1.0 38,770 1.0 38,226 SECRETARY 07739F 2.0 75,291 2.0 76,798	SECRETARY	07713F	1.0	41,738	1.0	42,573	
LEGAL COUNSEL 07907F 0.6 24,968 0.6 25,468 ADMINISTRATIVE ASSISTANT 07786F 1.0 41,488 1.0 42,317 LEGAL COUNSEL 07941F 0.6 24,799 0.6 25,295 LEGISLATIVE AIDE 07958F 1.0 40,779 1.0 41,594 ADMINISTRATIVE ASSISTANT 07760F 1.0 40,708 1.0 41,522 LEGISLATIVE ASSISTANT 077878F 1.0 40,575 1.0 41,386 LEGISLATIVE ASSISTANT 07789F 1.0 40,496 1.0 41,305 LEGISLATIVE ASSISTANT 07858F 1.0 39,057 1.0 39,838 TV TECHNICIAN II 07924F 1.0 39,057 1.0 39,838 TV TECHNICIAN II 07924F 1.0 38,770 1.0 39,546 LEGISLATIVE ASSISTANT 07858F 1.0 38,770 1.0 38,226 SECRETARY 07760F 0.6 23,261 0.6 23,727 COMPUTER TECHNICIAN 07820H 0.4 16,555 32,261 36,326	LEGAL COUNSEL -PT	07719F	0.6	25,040	0.6	25,541	
ADMINISTRATIVE ASSISTANT07786F1.041,4881.042,317LEGAL COUNSEL07941F0.624,7990.625,295LEGISLATIVE AIDE07958F1.040,7791.041,594ADMINISTRATIVE ASSISTANT07760F1.040,7081.041,522LEGISLATIVE ASSISTANT07788F1.040,5751.041,386LEGISLATIVE ASSISTANT07788F1.040,4961.041,305LEGISLATIVE ASSISTANT07858F1.039,0101.039,938TV TECHNICIAN II07924F1.039,0101.039,946LEGAL COUNSEL07760F0.623,2610.623,727COMPUTER TECHNICIAN07820H0.416,2590.416,585SECRETARY07739F2.075,2912.076,798LEGISLATIVE AIDE07984F1.037,4771.038,226SECRETARY07984F1.037,4771.038,226SECRETARY07984F1.037,4771.038,226LEGISLATIVE ASISTANT07984F1.037,4771.038,226LEGISLATIVE ASISTANT07984F1.037,4771.038,226SECRETARY07984F1.037,4771.038,226LEGISLATIVE ASISTANT07938F1.036,1861.036,910LEGISLATIVE ASISTANT07934F1.036,1861.036,910LEGISLATIVE ASISTANT07984F1.03	LEGISLATIVE AIDE	07777F	1.0	41,671	1.0	42,505	
LEGAL COUNSEL07941F0.624,7990.625,295LEGISLATIVE AIDE07958F1.040,7791.041,594ADMINISTRATIVE ASSISTANT07760F1.040,7081.041,522LEGISLATIVE ASSISTANT07758F1.040,5751.041,305LEGAL COUNSEL07895F1.040,4961.041,305LEGISLATIVE ASSISTANT07858F1.039,0571.039,838TV TECHNICIAN II07924F1.039,0101.039,790LEGISLATIVE ASSISTANT07883F1.038,7701.039,546LEGAL COUNSEL07760F0.623,2610.623,727COMPUTER TECHNICIAN07820H0.416,2590.416,585SECRETARY07739F2.075,2912.076,798LEGISLATIVE AIDE07984F1.037,4771.038,226SECRETARY07984F1.037,4771.038,226SECRETARY07984F1.037,4771.038,226SECRETARY07984F1.037,4771.038,226SECRETARY07984F0.621,4150.621,844LEGISLATIVE ASSISTANT0793F1.035,6411.036,354LEGISLATIVE ASSISTANT0793F1.035,6411.036,354LEGISLATIVE ASSISTANT0793F1.035,6411.036,354LEGISLATIVE ASSISTANT07933F1.035,6411.0 <td>LEGAL COUNSEL</td> <td>07907F</td> <td>0.6</td> <td>24,968</td> <td>0.6</td> <td>25,468</td>	LEGAL COUNSEL	07907F	0.6	24,968	0.6	25,468	
LEGISLATIVE AIDE07958F1.040,7791.041,594ADMINISTRATIVE ASSISTANT07760F1.040,7081.041,522LEGISLATIVE ASSISTANT07758F1.040,5751.041,305LEGIAL COUNSEL07895F1.040,4661.041,305LEGISLATIVE ASSISTANT07858F1.039,0571.039,838TV TECHNICIAN II07924F1.039,0101.039,790LEGISLATIVE ASSISTANT07883F1.038,7701.039,546LEGAL COUNSEL07760F0.623,2610.623,727COMPUTER TECHNICIAN07820H0.416,2590.416,585SECRETARY07739F2.075,2912.076,798LEGISLATIVE AIDE07984F1.037,4771.038,226SECRETARY07984F1.037,4771.038,226SECRETARY07984F1.037,4771.038,226SECRETARY07984F1.037,4771.038,226SECRETARY07984F1.037,4771.038,226LEGISLATIVE ASSISTANT07907F1.036,1861.036,910SECRETARY/RECEPTIONIST07984F0.621,4150.621,844LEGISLATIVE ASSISTANT07933F1.035,6411.036,354LEGISLATIVE ASSISTANT07933F1.035,6411.036,354LEGISLATIVE ASSISTANT07933F1.035,641 <td>ADMINISTRATIVE ASSISTANT</td> <td>07786F</td> <td>1.0</td> <td>41,488</td> <td>1.0</td> <td>42,317</td>	ADMINISTRATIVE ASSISTANT	07786F	1.0	41,488	1.0	42,317	
ADMINISTRATIVE ASSISTANT07760F1.040,7081.041,522LEGISLATIVE ASSISTANT07758F1.040,5751.041,386LEGAL COUNSEL07895F1.040,4961.041,305LEGISLATIVE ASSISTANT07858F1.039,0571.039,838TV TECHNICIAN II07924F1.039,0101.039,790LEGISLATIVE ASSISTANT07883F1.038,7701.039,546LEGAL COUNSEL07760F0.623,2610.623,727COMPUTER TECHNICIAN07820H0.416,2590.416,585SECRETARY07739F2.075,2912.076,798LEGISLATIVE AIDE07984F1.037,4771.038,226SECRETARY07984F1.037,4771.038,226SECRETARY07984F1.037,4771.038,226LEGISLATIVE ASISTANT07907F1.036,1861.036,910LEGISLATIVE ASSISTANT07933F1.035,6411.036,354LEGISLATIVE ASSISTANT07933F1.035,6411.036,354LEGISLATIVE ASSISTANT07933F1.035,6411.036,354LEGISLATIVE ASSISTANT07933F1.035,6411.036,248	LEGAL COUNSEL	07941F	0.6	24,799	0.6	25,295	
LEGISLATIVE ASSISTANT07758F1.040,5751.041,386LEGAL COUNSEL07895F1.040,4961.041,305LEGISLATIVE ASSISTANT07858F1.039,0571.039,838TV TECHNICIAN II07924F1.039,0101.039,790LEGISLATIVE ASSISTANT07883F1.038,7701.039,546LEGAL COUNSEL07760F0.623,2610.623,727COMPUTER TECHNICIAN07820H0.416,2590.416,585SECRETARY07739F2.075,2912.076,798LEGISLATIVE AIDE07984F1.037,4771.038,226SECRETARY07984F1.037,4771.038,226LEGISLATIVE ASSISTANT07907F1.036,1861.036,910LEGISLATIVE ASSISTANT0793F1.035,6411.036,354LEGISLATIVE ASSISTANT0793F1.035,6411.036,354LEGISLATIVE ASSISTANT0793F1.035,6411.036,354LEGISLATIVE ASSISTANT0793F1.035,6411.036,354LEGISLATIVE ASSISTANT0793F1.035,6411.036,354LEGISLATIVE ASSISTANT0793F1.035,6411.036,354LEGISLATIVE ASSISTANT0793F1.035,6411.036,354LEGISLATIVE ASSISTANT0793F1.035,6411.036,354LEGISLATIVE ASSISTANT0793F <td>LEGISLATIVE AIDE</td> <td>07958F</td> <td>1.0</td> <td>40,779</td> <td>1.0</td> <td>41,594</td>	LEGISLATIVE AIDE	07958F	1.0	40,779	1.0	41,594	
LEGAL COUNSEL07895F1.040,4961.041,305LEGISLATIVE ASSISTANT07858F1.039,0571.039,838TV TECHNICIAN II07924F1.039,0101.039,790LEGISLATIVE ASSISTANT07833F1.038,7701.039,546LEGAL COUNSEL07760F0.623,2610.623,727COMPUTER TECHNICIAN07820H0.416,2590.416,585SECRETARY07739F2.075,2912.076,798LEGISLATIVE AIDE07984F1.037,4771.038,226SECRETARY07984F1.037,4771.038,226LEGISLATIVE AIDE07984F1.037,4771.038,226LEGISLATIVE ASSISTANT07907F1.036,1861.036,910LEGISLATIVE ASSISTANT07907F1.036,1861.036,910LEGISLATIVE ASSISTANT07933F1.035,6411.036,354LEGISLATIVE ASSISTANT07933F1.035,6411.036,354LEGISLATIVE ASSISTANT07933F1.035,6411.036,354LEGISLATIVE ASSISTANT07933F1.035,6411.036,354LEGISLATIVE ASSISTANT07933F1.035,6411.036,354LEGISLATIVE ASSISTANT07933F1.035,6411.036,354LEGISLATIVE ASSISTANT07933F1.035,6411.036,354LEGISLATIVE ASSISTANT07933	ADMINISTRATIVE ASSISTANT	07760F	1.0	40,708	1.0	41,522	
LEGISLATIVE ASSISTANT07858F1.039,0571.039,838TV TECHNICIAN II07924F1.039,0101.039,790LEGISLATIVE ASSISTANT07883F1.038,7701.039,546LEGAL COUNSEL07760F0.623,2610.623,727COMPUTER TECHNICIAN07820H0.416,2590.416,585SECRETARY07739F2.075,2912.076,798LEGISLATIVE AIDE07984F1.037,4771.038,226SECRETARY07984F1.037,4771.038,226SECRETARY07984F1.037,4771.038,226LEGISLATIVE ASSISTANT07907F1.036,1861.036,910LEGISLATIVE ASSISTANT07907F1.036,1861.036,910LEGISLATIVE ASSISTANT07933F1.035,6411.036,354LEGISLATIVE ASSISTANT07933F1.035,6411.036,354LEGISLATIVE ASSISTANT07933F1.035,6411.036,354LEGISLATIVE ASSISTANT07933F1.035,6411.036,354LEGISLATIVE ASSISTANT07933F1.035,6411.036,354LEGISLATIVE ASSISTANT07933F1.035,6411.036,354LEGISLATIVE ASSISTANT07933F1.035,6411.036,354LEGISLATIVE ASSISTANT07933F1.035,5371.036,248	LEGISLATIVE ASSISTANT	07758F	1.0	40,575	1.0	41,386	
TV TECHNICIAN II07924F1.039,0101.039,790LEGISLATIVE ASSISTANT07883F1.038,7701.039,546LEGAL COUNSEL07760F0.623,2610.623,727COMPUTER TECHNICIAN07820H0.416,2590.416,585SECRETARY07739F2.075,2912.076,798LEGISLATIVE AIDE07984F1.037,4771.038,226SECRETARY07984F1.037,4771.038,226SECRETARY07984F1.037,4771.038,226LEGISLATIVE AIDE07984F1.037,4771.038,226SECRETARY07984F1.037,4771.038,226LEGISLATIVE ASSISTANT07907F1.036,1861.036,910LEGISLATIVE ASISTANT07907F1.036,1861.036,910LEGISLATIVE ASISTANT07933F1.035,6411.036,354LEGISLATIVE ASSISTANT07933F1.035,6411.036,354LEGISLATIVE ASSISTANT07933F1.035,6411.036,354LEGISLATIVE ASSISTANT07933F1.035,6411.036,354LEGISLATIVE ASSISTANT07933F1.035,5371.036,248	LEGAL COUNSEL	07895F	1.0	40,496	1.0	41,305	
LEGISLATIVE ASSISTANT07883F1.038,7701.039,546LEGAL COUNSEL07760F0.623,2610.623,727COMPUTER TECHNICIAN07820H0.416,2590.416,585SECRETARY07739F2.075,2912.076,798LEGISLATIVE AIDE07984F1.037,4771.038,226SECRETARY07984F1.037,4771.038,226SECRETARY07984F1.037,4771.038,226SECRETARY07984F1.037,4771.038,226LEGISLATIVE ASISTANT07984F1.037,3531.038,100LEGISLATIVE ASSISTANT07907F1.036,1861.036,910SECRETARY/RECEPTIONIST07984F0.621,4150.621,844LEGISLATIVE ASSISTANT07933F1.035,6411.036,354LEGISLATIVE ASSISTANT07933F1.035,6411.036,354LEGISLATIVE ASSISTANT07933F1.035,6411.036,354LEGISLATIVE ASSISTANT07933F1.035,6411.036,354LEGISLATIVE ASSISTANT07933F1.035,6411.036,354LEGISLATIVE ASSISTANT07933F1.035,6411.036,354LEGISLATIVE ASSISTANT07933F1.035,6411.036,354LEGISLATIVE ASSISTANT07934F1.035,5371.036,248	LEGISLATIVE ASSISTANT	07858F	1.0	39,057	1.0	39,838	
LEGAL COUNSEL07760F0.623,2610.623,727COMPUTER TECHNICIAN07820H0.416,2590.416,585SECRETARY07739F2.075,2912.076,798LEGISLATIVE AIDE07984F1.037,4771.038,226SECRETARY07984F1.037,4771.038,226SECRETARY07984F1.037,4771.038,226SECRETARY07984F1.037,4771.038,226LEGISLATIVE ASISTANT07988F1.037,3531.038,100LEGISLATIVE ASSISTANT07907F1.036,1861.036,910SECRETARY/RECEPTIONIST07934F0.621,4150.621,844LEGISLATIVE ASSISTANT07933F1.035,6411.036,354LEGISLATIVE ASSISTANT07933F1.035,6411.036,354COPY ROOM COORDINATOR07846F1.035,5371.036,248	TV TECHNICIAN II	07924F	1.0	39,010	1.0	39,790	
COMPUTER TECHNICIAN07820H0.416,2590.416,585SECRETARY07739F2.075,2912.076,798LEGISLATIVE AIDE07984F1.037,4771.038,226SECRETARY07984F1.037,4771.038,226SECRETARY07984F1.037,4771.038,226SECRETARY07984F1.037,4771.038,226LEGIS. AIDE07984F1.037,4771.038,226LEGISLATIVE ASSISTANT07907F1.036,1861.036,910SECRETARY/RECEPTIONIST07907F1.036,1861.036,910SECRETARY/RECEPTIONIST07933F1.035,6411.036,354LEGISLATIVE ASSISTANT07933F1.035,6411.036,354LEGISLATIVE ASSISTANT07933F1.035,6411.036,354LEGISLATIVE ASSISTANT07933F1.035,6411.036,354LEGISLATIVE ASSISTANT07846F1.035,5371.036,248	LEGISLATIVE ASSISTANT	07883F	1.0	38,770	1.0	39,546	
SECRETARY07739F2.075,2912.076,798LEGISLATIVE AIDE07984F1.037,4771.038,226SECRETARY07984F1.037,4771.038,226SECRETARY07984F1.037,4771.038,226LEGIS. AIDE07984F1.037,4771.038,226LEGISLATIVE ASSISTANT0798F1.037,3531.038,100LEGISLATIVE ASSISTANT07907F1.036,1861.036,910SECRETARY/RECEPTIONIST07984F0.621,4150.621,844LEGISLATIVE ASISTANT07933F1.035,6411.036,354LEGISLATIVE ASISTANT07933F1.035,6411.036,354COPY ROOM COORDINATOR07846F1.035,5371.036,248	LEGAL COUNSEL	07760F	0.6	23,261	0.6	23,727	
LEGISLATIVE AIDE07984F1.037,4771.038,226SECRETARY07984F1.037,4771.038,226SECRETARY07984F1.037,4771.038,226LEGIS. AIDE07984F1.037,4771.038,226LEGISLATIVE ASSISTANT07988F1.037,3531.038,100LEGISLATIVE ASSISTANT07907F1.036,1861.036,910SECRETARY/RECEPTIONIST07984F0.621,4150.621,844LEGISLATIVE ASISTANT07933F1.035,6411.036,354LEGISLATIVE ASISTANT07933F1.035,6411.036,354COPY ROOM COORDINATOR07846F1.035,5371.036,248	COMPUTER TECHNICIAN	07820H	0.4	16,259	0.4	16,585	
SECRETARY 07984F 1.0 37,477 1.0 38,226 SECRETARY 07984F 1.0 37,477 1.0 38,226 LEGIS. AIDE 07988F 1.0 37,353 1.0 38,100 LEGISLATIVE ASSISTANT 07907F 1.0 36,186 1.0 36,910 SECRETARY/RECEPTIONIST 07907F 0.6 21,415 0.6 21,844 LEGISLATIVE ASISTANT 07933F 1.0 35,641 1.0 36,354 LEGISLATIVE ASSISTANT 07933F 1.0 35,641 1.0 36,354 COPY ROOM COORDINATOR 07846F 1.0 35,537 1.0 36,248	SECRETARY	07739F	2.0	75,291	2.0	76,798	
SECRETARY 07984F 1.0 37,477 1.0 38,226 LEGIS. AIDE 07988F 1.0 37,353 1.0 38,100 LEGISLATIVE ASSISTANT 07907F 1.0 36,186 1.0 36,910 SECRETARY/RECEPTIONIST 07984F 0.6 21,415 0.6 21,844 LEGISLATIVE ASSISTANT 07933F 1.0 35,641 1.0 36,354 LEGISLATIVE ASSISTANT 07933F 1.0 35,641 1.0 36,354 COPY ROOM COORDINATOR 07846F 1.0 35,537 1.0 36,248	LEGISLATIVE AIDE	07984F	1.0	37,477	1.0	38,226	
LEGIS. AIDE07988F1.037,3531.038,100LEGISLATIVE ASSISTANT07907F1.036,1861.036,910SECRETARY/RECEPTIONIST07984F0.621,4150.621,844LEGISLATIVE ASISTANT07933F1.035,6411.036,354LEGISLATIVE ASSISTANT07933F1.035,6411.036,354COPY ROOM COORDINATOR07846F1.035,5371.036,248	SECRETARY	07984F	1.0	37,477	1.0	38,226	
LEGISLATIVE ASSISTANT07907F1.036,1861.036,910SECRETARY/RECEPTIONIST07984F0.621,4150.621,844LEGISLATIVE ASISTANT07933F1.035,6411.036,354LEGISLATIVE ASSISTANT07933F1.035,6411.036,354COPY ROOM COORDINATOR07846F1.035,5371.036,248	SECRETARY	07984F	1.0	37,477	1.0	38,226	
SECRETARY/RECEPTIONIST 07984F 0.6 21,415 0.6 21,844 LEGISLATIVE ASISTANT 07933F 1.0 35,641 1.0 36,354 LEGISLATIVE ASSISTANT 07933F 1.0 35,641 1.0 36,354 COPY ROOM COORDINATOR 07846F 1.0 35,537 1.0 36,248	LEGIS. AIDE	07988F	1.0	37,353	1.0	38,100	
LEGISLATIVE ASISTANT 07933F 1.0 35,641 1.0 36,354 LEGISLATIVE ASSISTANT 07933F 1.0 35,641 1.0 36,354 COPY ROOM COORDINATOR 07846F 1.0 35,537 1.0 36,248	LEGISLATIVE ASSISTANT	07907F	1.0	36,186	1.0	36,910	
LEGISLATIVE ASSISTANT 07933F 1.0 35,641 1.0 36,354 COPY ROOM COORDINATOR 07846F 1.0 35,537 1.0 36,248	SECRETARY/RECEPTIONIST	07984F	0.6	21,415	0.6	21,844	
COPY ROOM COORDINATOR 07846F 1.0 35,537 1.0 36,248	LEGISLATIVE ASISTANT	07933F	1.0	35,641	1.0	36,354	
	LEGISLATIVE ASSISTANT	07933F	1.0	35,641	1.0	36,354	
LEGISLATIVE AIDE-PT 07874F 0.7 24,473 0.7 24,962	COPY ROOM COORDINATOR	07846F	1.0	35,537	1.0	36,248	
	LEGISLATIVE AIDE-PT	07874F	0.7	24,473	0.7	24,962	

POLICY AIDE (TREASURY) 07926F 0.6 20,765 0.6 21,18 LEGISLATIVE AIDE 07926F 1.6 54,383 1.6 55,47 LEGISLATIVE AIDE 07988F 1.0 33,958 1.0 34,63 CLERICAL 07840H 0.6 19,920 0.6 20,31 ADMINISTRATIVE AIDE 07809F 1.0 33,120 1.0 33,78 LEGISLATIVE AIDE 07809F 0.6 19,191 0.6 19,56 SENATE SERVICES ASSISTANT 07971F 1.0 31,440 1.0 32,06 LEGISLATIVE AIDE 07923F 2.0 59,892 2.0 61,099 JUNIOR PC TECHNICIAN 07746F 1.0 26,202 1.0 26,722 LEGISLATIVE ASSISTANT 07810F 0.6 14,577 0.6 14,866 CAMERA OPERATOR 07810F 1.0 24,294 1.0 24,788 LEGISLATIVE AIDE 07810F 1.0 24,294 1.0 24,788 Subtotal - - (259,534) - - Turaover			FY 2015		FY 2016		
LEGISLATIVE AIDE 07926F 1.6 54,383 1.6 55,47 LEGISLATIVE AIDE 07988F 1.0 33,958 1.0 34,63 CLERICAL 07840H 0.6 19,920 0.6 20,313 ADMINISTRATIVE AIDE 07809F 1.0 33,120 1.0 33,788 LEGISLATIVE AIDE 07809F 0.6 19,191 0.6 19,56 SENATE SERVICES ASSISTANT 07971F 1.0 31,440 1.0 32,066 LEGISLATIVE AIDE 07923F 2.0 59,892 2.0 61,099 JUNIOR PC TECHNICIAN 07746F 1.0 26,202 1.0 26,722 LEGISLATIVE ASSISTANT 07810F 0.6 14,577 0.6 14,866 CAMERA OPERATOR 07810F 1.0 24,294 1.0 24,788 LEGISLATIVE AIDE 07810F 1.0 24,294 1.0 24,788 LEGISLATIVE AIDE 07810F 1.0 24,294 1.0 24,788 LEGISLATIVE AIDE 07810F 1.0 24,294 1.0 24,788		Grade	FTE	Cost	FT	E Cost	
LEGISLATIVE AIDE 07988F 1.0 33,958 1.0 34,63 CLERICAL 07840H 0.6 19,920 0.6 20,313 ADMINISTRATIVE AIDE 07809F 1.0 33,120 1.0 33,78 LEGISLATIVE AIDE 07809F 0.6 19,921 0.6 19,56 SENATE SERVICES ASSISTANT 07971F 1.0 31,440 1.0 32,066 LEGISLATIVE AIDE 07923F 2.0 59,892 2.0 61,099 JUNIOR PC TECHNICIAN 07746F 1.0 26,202 1.0 26,722 LEGISLATIVE ASSISTANT 07810F 0.6 14,577 0.6 14,866 CAMERA OPERATOR 07810F 1.0 24,294 1.0 24,788 LEGISLATIVE AIDE 07810F 1.0 24,294 1.0 24,788	POLICY AIDE (TREASURY)	07926F	0.6	20,765	0.6	21,180	
CLERICAL 07840H 0.6 19,920 0.6 20,312 ADMINISTRATIVE AIDE 07809F 1.0 33,120 1.0 33,78 LEGISLATIVE AIDE 07869F 0.6 19,191 0.6 19,56 SENATE SERVICES ASSISTANT 07971F 1.0 31,440 1.0 32,06 LEGISLATIVE AIDE 07923F 2.0 59,892 2.0 61,099 JUNIOR PC TECHNICIAN 07746F 1.0 26,202 1.0 26,72 LEGISLATIVE ASSISTANT 07810F 0.6 14,577 0.6 14,866 CAMERA OPERATOR 07810F 1.0 24,294 1.0 24,788 LEGISLATIVE AIDE 07810F 1.0 24,294 1.0 24,788 Subtotal 190.1 \$11,964,098 190,1 \$12,203,386 Turnover - (259,534) - - Total Salaries 190,1 \$11,704,564 190,1 \$12,203,386	LEGISLATIVE AIDE	07926F	1.6	54,383	1.6	55,471	
ADMINISTRATIVE AIDE 07809F 1.0 33,120 1.0 33,780 LEGISLATIVE AIDE 07869F 0.6 19,191 0.6 19,56 SENATE SERVICES ASSISTANT 07971F 1.0 31,440 1.0 32,060 LEGISLATIVE AIDE 07923F 2.0 59,892 2.0 61,099 JUNIOR PC TECHNICIAN 07746F 1.0 26,202 1.0 26,722 LEGISLATIVE ASSISTANT 07810F 0.6 14,577 0.6 14,860 CAMERA OPERATOR 07810F 1.0 24,294 1.0 24,788 LEGISLATIVE AIDE 07810F 1.0 24,294 1.0 24,788 Subtotal - (259,534) - - Turnover - (259,534) - - Total Salaries 190,1 \$11,704,564 190,1 \$12,203,388	LEGISLATIVE AIDE	07988F	1.0	33,958	1.0	34,637	
LEGISLATIVE AIDE 07869F 0.6 19,191 0.6 19,56 SENATE SERVICES ASSISTANT 07971F 1.0 31,440 1.0 32,06 LEGISLATIVE AIDE 07923F 2.0 59,892 2.0 61,09 JUNIOR PC TECHNICIAN 07746F 1.0 26,202 1.0 26,72 LEGISLATIVE ASSISTANT 07810F 0.6 14,577 0.6 14,86 CAMERA OPERATOR 07810F 1.0 24,294 1.0 24,78 LEGISLATIVE AIDE 07810F 1.0 24,294 1.0 24,78 LEGISLATIVE AIDE 07810F 1.0 24,294 1.0 24,78 LEGISLATIVE AIDE 07810F 1.0 24,294 1.0 24,78 Subtotal - (259,534) - - Turnover - (259,534) - - Subtotal - (259,534) - - Total Salaries 190.1 \$11,704,564 190.1 \$12,203,386	CLERICAL	07840H	0.6	19,920	0.6	20,318	
SENATE SERVICES ASSISTANT 07971F 1.0 31,440 1.0 32,060 LEGISLATIVE AIDE 07923F 2.0 59,892 2.0 61,099 JUNIOR PC TECHNICIAN 07746F 1.0 26,202 1.0 26,724 LEGISLATIVE ASSISTANT 07810F 0.6 14,577 0.6 14,866 CAMERA OPERATOR 07810F 1.0 24,294 1.0 24,788 LEGISLATIVE AIDE 07810F 1.0 24,294 1.0 24,788 LEGISLATIVE AIDE 07810F 1.0 24,294 1.0 24,788 LEGISLATIVE AIDE 07810F 1.0 24,294 1.0 24,788 Subtotal - (259,534) - - - Turnover - (\$259,534) - - - Total Salaries 190.1 \$11,704,564 190.1 \$12,203,386	ADMINISTRATIVE AIDE	07809F	1.0	33,120	1.0	33,782	
LEGISLATIVE AIDE 07923F 2.0 59,892 2.0 61,090 JUNIOR PC TECHNICIAN 07746F 1.0 26,202 1.0 26,722 LEGISLATIVE ASSISTANT 07810F 0.6 14,577 0.6 14,866 CAMERA OPERATOR 07810F 1.0 24,294 1.0 24,788 LEGISLATIVE AIDE 07810F 1.0 24,294 1.0 24,788 Subtotal - - (259,534) - - Turnover - (\$259,534) - - - Total Salaries 190.1 \$11,704,564 190.1 \$12,203,386	LEGISLATIVE AIDE	07869F	0.6	19,191	0.6	19,567	
JUNIOR PC TECHNICIAN 07746F 1.0 26,202 1.0 26,722 LEGISLATIVE ASSISTANT 07810F 0.6 14,577 0.6 14,863 CAMERA OPERATOR 07810F 1.0 24,294 1.0 24,784 LEGISLATIVE AIDE 07810F 1.0 24,294 1.0 24,784 Subtotal 190.1 \$11,964,098 190.1 \$12,203,386 Turnover - (259,534) - - Subtotal - (\$259,534) - - Total Salaries 190.1 \$11,704,564 190.1 \$12,203,386	SENATE SERVICES ASSISTANT	07971F	1.0	31,440	1.0	32,069	
LEGISLATIVE ASSISTANT 07810F 0.6 14,577 0.6 14,866 CAMERA OPERATOR 07810F 1.0 24,294 1.0 24,788 LEGISLATIVE AIDE 07810F 1.0 24,294 1.0 24,788 Subtotal 190.1 \$11,964,098 190.1 \$12,203,386 Turnover - (259,534) - - Total Salaries 190.1 \$11,704,564 190.1 \$12,203,386	LEGISLATIVE AIDE	07923F	2.0	59,892	2.0	61,090	
CAMERA OPERATOR 07810F 1.0 24,294 1.0 24,780 LEGISLATIVE AIDE 07810F 1.0 24,294 1.0 24,780 Subtotal 190.1 \$11,964,098 190.1 \$12,203,380 Turnover - (259,534) - - Subtotal 190.1 \$11,704,564 190.1 \$12,203,380	JUNIOR PC TECHNICIAN	07746F	1.0	26,202	1.0	26,726	
LEGISLATIVE AIDE 07810F 1.0 24,294 1.0 24,780 Subtotal 190.1 \$11,964,098 190.1 \$12,203,380 Turnover - (259,534) - - Subtotal - (\$259,534) - - Total Salaries 190.1 \$11,704,564 190.1 \$12,203,380	LEGISLATIVE ASSISTANT	07810F	0.6	14,577	0.6	14,868	
Subtotal 190.1 \$11,964,098 190.1 \$12,203,380 Turnover - (259,534) - - Subtotal - (\$259,534) - - Total Salaries 190.1 \$11,704,564 190.1 \$12,203,380	CAMERA OPERATOR	07810F	1.0	24,294	1.0	24,780	
Turnover - (259,534) - - Subtotal - (\$259,534) - - Total Salaries 190.1 \$11,704,564 190.1 \$12,203,386	LEGISLATIVE AIDE	07810F	1.0	24,294	1.0	24,780	
Subtotal - (\$259,534) - Total Salaries 190.1 \$11,704,564 190.1 \$12,203,380	Subtotal		190.1	\$11,964,098	190.1	\$12,203,380	
Total Salaries 190.1 \$11,704,564 190.1 \$12,203,380	Turnover		-	(259,534)	-	-	
	Subtotal		-	(\$259,534)	-	-	
	Total Salaries		190.1	\$11,704,564	190.1	\$12,203,380	
Benefits	Benefits						
Payroll Accrual 46,818 69,55	Payroll Accrual			46,818		69,558	
FICA 895,418 922,34	FICA			895,418		922,348	
Retiree Health 790,077 732,202	Retiree Health			790,077		732,202	
Health Benefits 2,183,519 2,414,464	Health Benefits			2,183,519		2,414,464	
Retirement 2,847,791 3,006,91	Retirement			2,847,791		3,006,913	
Subtotal \$6,763,623 \$7,145,48	Subtotal			\$6,763,623		\$7,145,485	
Total Salaries and Benefits 190.1 \$18,468,187 190.1 \$19,348,865	Total Salaries and Benefits		190.1	\$18,468,187	190.1	\$19,348,865	
Cost Per FTE Position (Excluding Temporary and Seasonal)\$97,135\$101,76	Cost Per FTE Position (Excluding Temporary and Seaso	onal)		\$97,135		\$101,767	
Statewide Benefit Assessment\$503,308\$524,744	Statewide Benefit Assessment			\$503,308		\$524,745	
Payroll Costs 190.1 \$18,971,495 190.1 \$19,873,610	Payroll Costs		190.1	\$18,971,495	190.1	\$19,873,610	
Purchased Services	Purchased Services						
Information Technology 155,000 85,000	Information Technology			155,000		85,000	
Management & Consultant Services 36,000 8,50	Management & Consultant Services			36,000		8,500	
Buildings and Ground Maintenance3,5003,500	Buildings and Ground Maintenance			3,500		3,500	
Subtotal \$194,500 \$97,00	Subtotal			\$194,500		\$97,000	
Total Personnel 190.1 \$19,165,995 190.1 \$19,970,610	Total Personnel		190.1	\$19,165,995	190.1	\$19,970,610	
Distribution By Source Of Funds	Distribution By Source Of Funds						
			190.1	\$19,165,995	190.1	\$19,970,610	
Total All Funds 190.1 \$19,165,995 190.1 \$19,970,610	Total All Funds		190.1	\$19,165,995	190.1	\$19,970,610	

General Assembly - Constitution

Auditor General

Program Mission

Provides independent audits, accounting, and evaluation of State Government programs to the General Assembly for its legislative oversight and capability.

Program Description

The Office of the Auditor General assists the General Assembly in reviewing compliance, efficiency, economy, and effectiveness of state programs. The Office of the Auditor General conducts financial and program audits, which encompass the investigation of all matters relating to a review of program costs and the evaluation of program performance; completes the annual post-audit of the receipts and expenditures of the State; and, in accordance with the Single Audit Act of 1984, circular number A-128, issued by the United States Office of Management and Budget, and Chapter 41 of the Rhode Island General Laws, conducts annual audits of federally-funded programs administered by the State.

Statutory History

The Office of the Auditor General was established as a separate agency in 1974. Statutory provisions for the Office of the Auditor General are contained in R.I.G.L. 22-13-1.

General Assembly - Constitution Auditor General

	2013	2014	2015	2015	2016
	Audited	Audited	Enacted	Revised	Recommend
Expenditures By Subprogram					
Operations	4,721,156	4,656,039	5,254,121	5,022,127	5,579,580
Total Expenditures	\$4,721,156	\$4,656,039	\$5,254,121	\$5,022,127	\$5,579,580
Expenditures By Object					
Personnel	4,328,454	4,271,004	4,769,579	4,500,027	5,044,503
Operating Supplies and Expenses	392,102	377,017	464,542	482,100	505,077
Subtotal: Operating Expenditures	4,720,556	4,648,021	5,234,121	4,982,127	5,549,580
Capital Purchases and Equipment	600	8,018	20,000	40,000	30,000
Total Expenditures	\$4,721,156	\$4,656,039	\$5,254,121	\$5,022,127	\$5,579,580
Expenditures By Funds					
General Revenue	3,357,396	3,472,789	3,667,042	3,506,809	3,898,707
Restricted Receipts	1,363,760	1,183,250	1,587,079	1,515,318	1,680,873
Total Expenditures	\$4,721,156	\$4,656,039	\$5,254,121	\$5,022,127	\$5,579,580

General Assembly - Constitution Auditor General

		FY 2015		FY 2016		
	Grade	FTE	Cost	FTE	Cost	
Unclassified						
AUDITOR GENERAL	07703F	1.0	155,420	1.0	158,529	
SENIOR AUDIT MANAGER	07752F	1.0	116,019	1.0	118,339	
SENIOR AUDIT MANAGER	07792F	1.0	112,793	1.0	115,049	
SENIOR AUDIT MANAGER	07906F	1.0	109,368	1.0	111,555	
AUDIT MANAGER	00985F	1.0	102,202	1.0	104,246	
AUDIT MANAGER	07743F	1.0	96,740	1.0	98,675	
AUDIT MANAGER	07788F	1.0	93,857	1.0	95,734	
LEGAL COUNSEL	00850F	0.6	55,842	0.6	56,958	
INFORMATION SYSTEMS AUDIT MGR	07972F	1.0	88,372	1.0	90,139	
SUPERVISING IT AUDITOR	07997F	1.0	84,121	1.0	85,803	
SUPERVISING AUDITOR	07716F	1.0	83,262	1.0	84,927	
SUPERVISING AUDITOR	07771F	1.0	81,926	1.0	83,565	
SUPERVISING AUDITOR	07833F	1.0	81,885	1.0	83,523	
SUPERVISING AUDITOR	07799F	1.0	81,741	1.0	83,376	
SUPERVISING AUDITOR	07915F	1.0	78,703	1.0	80,277	
PRINCIPAL IT AUDITOR	07725F	1.0	77,111	1.0	78,654	
PRINCIPAL AUDITOR	07911F	1.0	72,713	1.0	74,167	
PRINCIPAL AUDITOR	07982F	1.0	71,917	1.0	73,355	
ADMINISTRATIVE OFFICER	07750F	1.0	70,050	1.0	71,451	
PRINCIPAL AUDITOR	07835F	1.0	68,323	1.0	69,689	
PRINCIPAL AUDITOR	00787F	1.0	66,836	1.0	68,173	
DATA SYSTEMS COORDINATOR	07957F	1.0	66,005	1.0	67,326	
PRINCIPAL AUDITOR	07747F	2.0	127,678	2.0	130,232	
PRINCIPAL AUDITOR	07804F	1.0	62,954	1.0	64,213	
SENIOR AUDITOR	00887F	1.0	61,068	1.0	62,289	
SENIOR AUDITOR	07724F	1.0	58,379	1.0	59,546	
SENIOR AUDITOR	07922F	1.0	57,466	1.0	58,615	
ASSISTANT DATA SYSTEMS COORD	07976F	1.0	56,028	1.0	57,149	
ADMINISTRATIVE ASSISTANT	07760F	1.0	51,914	1.0	52,952	
SENIOR AUDITOR	07951F	1.0	48,720	1.0	49,694	
SENIOR AUDITOR	07824F	2.0	93,416	2.0	95,284	
AUDITOR	07913F	1.0	43,908	1.0	44,786	
AUDITOR	07892F	3.0	130,194	3.0	132,798	
AUDITOR	07918F	4.0	168,552	4.0	171,924	
SENIOR AUDITOR	07847F	1.0	42,138	1.0	42,981	
AUDITOR	07860F	1.0	41,952	1.0	42,791	
ADMINISTRATIVE AIDE	07917F	0.6	23,245	0.6	23,710	
SECRETARY (AUDITOR GEN.)	00756F	1.0	37,569	1.0	38,321	
ADMINISTRATIVE AIDE	07984F	1.0	37,477	1.0	38,226	
Subtotal		45.2	\$3,057,864	45.2	\$3,119,021	

General Assembly - Constitution Auditor General

		FY 2015		FY 2016	
	Grade	FTE	Cost	FTE	Cost
Merit Increases - Auditor General		-	20,000	-	20,000
Turnover		-	(297,657)	-	-
Subtotal		-	(\$277,657)	-	\$20,000
Total Salaries		45.2	\$2,780,207	45.2	\$3,139,021
Benefits					
Payroll Accrual			11,117		17,896
FICA			226,026		238,002
Retiree Health			187,622		188,491
Health Benefits			491,610		536,573
Retirement			676,273		773,392
Subtotal			\$1,592,648		\$1,754,354
Total Salaries and Benefits		45.2	\$4,372,855	45.2	\$4,893,375
Cost Per FTE Position (Excluding Temporary and Seasonal)			\$96,745		\$108,261
Statewide Benefit Assessment			\$119,522		\$134,978
Payroll Costs		45.2	\$4,492,377	45.2	\$5,028,353
Purchased Services					
Management & Consultant Services			7,000		10,000
Other Contracts			650		650
Buildings and Ground Maintenance			-		5,500
Subtotal			\$7,650		\$16,150
Total Personnel		45.2	\$4,500,027	45.2	\$5,044,503
Distribution By Source Of Funds					
General Revenue		45.2	\$3,141,339	45.2	\$3,524,153
Restricted Receipts		-	\$1,358,688	-	\$1,520,350
Total All Funds		45.2	\$4,500,027	45.2	\$5,044,503

General Assembly - Constitution Special Legislative Commissions

Program Mission

Special Legislative Commissions include boards and commissions established for the promotion of certain goals and objectives, and to address items of local, regional and national concern.

Program Description

Included in this program are: the Commission on Uniform State Laws, the Criminal Justice Commission, and the Martin Luther King Commission.

Statutory History

Special Legislative Commissions are generally established under the authority granted to the General Assembly in the Rhode Island State Constitution. Specific provisions for various commissions are also established within the Rhode Island General Laws.

General Assembly - Constitution Special Legislative Commissions

	2013 Audited	2014 Audited	2015 Enacted	2015 Revised	2016 Recommend
Expenditures By Subprogram					
Operations	7,920	7,536	13,900	13,900	13,900
Total Expenditures	\$7,920	\$7,536	\$13,900	\$13,900	\$13,900
Expenditures By Object					
Operating Supplies and Expenses	7,920	7,536	13,900	13,900	13,900
Subtotal: Operating Expenditures	7,920	7,536	13,900	13,900	13,900
Total Expenditures	\$7,920	\$7,536	\$13,900	\$13,900	\$13,900
Expenditures By Funds					
General Revenue	7,920	7,536	13,900	13,900	13,900
Total Expenditures	\$7,920	\$7,536	\$13,900	\$13,900	\$13,900