

State of Rhode Island and Providence Plantations

Technical Appendix



Fiscal Year 2015

Lincoln D. Chafee, Governor

Dedication

*This year's budget documents are dedicated to the
Memory of William V. Golas, Jr.
Sr. Budget Analyst 1987 - 2013*

The image on the cover of this year's budget document is a Winter Scene of the State House from Artist John Pitocco of Providence and is reproduced by permission of the artist in collaboration with the Rhode Island State Council on the Arts.

Department Of Business Regulation

Agency Number: 071

Fund/ Agency	RIFANS/ ACCOUNT		2012 Audited	2013 Audited	2014 Enacted	2014 Revised	2015 Recommend
10.071	1600101.01	Director of Business Regulations	1,102,117	1,142,117	1,197,671	1,221,398	1,234,949
		Total General Revenue	\$1,102,117	\$1,142,117	\$1,197,671	\$1,221,398	\$1,234,949
		Total - Central Management	\$1,102,117	\$1,142,117	\$1,197,671	\$1,221,398	\$1,234,949
10.071	1605101.01	Banking and Securities - Banking	1,327,986	1,440,656	1,715,225	1,517,694	1,514,260
		Total General Revenue	\$1,327,986	\$1,440,656	\$1,715,225	\$1,517,694	\$1,514,260
10.071	1608101.03	Banking Reimbursement Account	77,894	21,289	125,000	50,000	50,000
		Total Restricted Receipts	\$77,894	\$21,289	\$125,000	\$50,000	\$50,000
		Total - Banking Regulation	\$1,405,880	\$1,461,945	\$1,840,225	\$1,567,694	\$1,564,260
10.071	1610101.01	Securities Regulation - Securities	824,599	895,420	980,090	935,148	1,009,651
		Total General Revenue	\$824,599	\$895,420	\$980,090	\$935,148	\$1,009,651
10.071	1611101.03	Securities Reimbursement Account	2,193	(1,578)	15,000	3,500	3,500
		Total Restricted Receipts	\$2,193	(\$1,578)	\$15,000	\$3,500	\$3,500
		Total - Securities Regulation	\$826,792	\$893,842	\$995,090	\$938,648	\$1,013,151
10.071	1635101.01	Insurance Regulation	3,654,061	3,623,113	3,767,883	3,782,952	3,883,238
10.071	1635103.01	Office of Health Insurance Commissioner	12,730	(146)	-	-	-
		Total General Revenue	\$3,666,791	\$3,622,967	\$3,767,883	\$3,782,952	\$3,883,238
10.071	1645101.03	Assessment for Costs of Rate Filings	253,286	238,248	295,934	283,090	294,362
10.071	1645102.03	Insurance Cos. Assessment for Actuary Costs	747,113	732,489	918,650	918,650	918,650
10.071	1645103.03	Insurance Reimbursement Account	68,322	69,937	131,000	81,000	81,000
10.071	1645104.03	Office of Health Insurance Comm. Reimb. Acct.	1,430	2,842	-	-	-
		Total Restricted Receipts	\$1,070,151	\$1,043,516	\$1,345,584	\$1,282,740	\$1,294,012
		Total - Insurance Regulation	\$4,736,942	\$4,666,483	\$5,113,467	\$5,065,692	\$5,177,250
10.071	1655101.01	Board of Accountancy	109,452	49,615	81,034	16,654	16,654
		Total General Revenue	\$109,452	\$49,615	\$81,034	\$16,654	\$16,654
		Total - Board of Accountancy	\$109,452	\$49,615	\$81,034	\$16,654	\$16,654
10.071	1625101.01	Commercial Licensing, Racing and Athletics	508,490	621,551	641,192	522,449	524,239

Department Of Business Regulation

Agency Number: 071

Fund/ Agency	RIFANS/ ACCOUNT		2012 Audited	2013 Audited	2014 Enacted	2014 Revised	2015 Recommend
10.071	1625102.01	Real Estate Appraisers Board - CLRA	60,516	61,367	66,749	62,246	62,709
		Total General Revenue	\$569,006	\$682,918	\$707,941	\$584,695	\$586,948
10.071	1627101.03	Real Estate Appraisers - Registration - CLRA	-	11,480	28,000	28,000	28,000
10.071	1627102.03	Real Estate Recovery - CLRA	-	-	80,000	80,000	80,000
10.071	1627103.03	Commercial Lic. Rac Athletics Reimbursement Acct.	320,047	318,540	392,329	448,616	475,111
		Total Restricted Receipts	\$320,047	\$330,020	\$500,329	\$556,616	\$583,111
		Total - Commercial Licensing, Racing & Athletics	\$889,053	\$1,012,938	\$1,208,270	\$1,141,311	\$1,170,059
10.071	1660101.01	Boards for Design Professionals	313,064	254,646	253,854	256,214	260,635
		Total General Revenue	\$313,064	\$254,646	\$253,854	\$256,214	\$260,635
		Total - Boards for Design Professionals	\$313,064	\$254,646	\$253,854	\$256,214	\$260,635
10.071	1670101.01	Office of Health Insurance Commissioner	50	-	-	-	-
10.071	1670102.01	Office of Health Insurance Commissioner	481,280	522,504	542,180	500,175	507,142
		Total General Revenue	\$481,330	\$522,504	\$542,180	\$500,175	\$507,142
10.071	1675103.02	Rate Review Grant	462,488	275,488	-	-	-
10.071	1675107.02	Rate Review Grant II	23,580	1,117,609	1,339,485	1,387,611	929,699
10.071	1675110.02	Rate Review Grant III	-	-	-	875,511	1,092,131
		Subtotal CFDA No. 93511	486,068	1,393,097	1,339,485	2,263,122	2,021,830
10.071	1675109.02	Consumer Assistance Program Grant II	-	133,567	50,000	64,525	-
		Subtotal CFDA No. 93519	-	133,567	50,000	64,525	-
10.071	1675105.02	Exchange Policy Grant	667,449	57	-	-	-
10.071	1675106.02	Exchange Establishment One Grant	1,308,825	3,073,565	358,104	1,630,847	-
10.071	1675108.02	Exchange Establishment Two Grant	264,254	97,879	-	-	-
		Subtotal CFDA No. 93525	2,240,528	3,171,501	358,104	1,630,847	-
		Total Federal Funds	\$2,726,596	\$4,698,165	\$1,747,589	\$3,958,494	\$2,021,830
10.071	1680101.03	OHIC Reimbursement Account	-	5,043	10,500	10,500	10,500
		Total Restricted Receipts	-	\$5,043	\$10,500	\$10,500	\$10,500
		Total - Office of Health Insurance Commissioner	\$3,207,926	\$5,225,712	\$2,300,269	\$4,469,169	\$2,539,472

Department Of Business Regulation

Agency Number: 071

Fund/ Agency	RIFANS/ ACCOUNT	2012 Audited	2013 Audited	2014 Enacted	2014 Revised	2015 Recommend
	<i>Total General Revenue</i>	\$8,394,345	\$8,610,843	\$9,245,878	\$8,814,930	\$9,013,477
	<i>Total Federal Funds</i>	\$2,726,596	\$4,698,165	\$1,747,589	\$3,958,494	\$2,021,830
	<i>Total Restricted Receipts</i>	\$1,470,285	\$1,398,290	\$1,996,413	\$1,903,356	\$1,941,123
Grand Total	Department Of Business Regulation	\$12,591,226	\$14,707,298	\$12,989,880	\$14,676,780	\$12,976,430