

State of Rhode Island and Providence Plantations

Technical Appendix



Fiscal Year 2014

Lincoln D. Chafee, Governor

Department Of Attorney General

Agency Number: 066

Fund/ Agency	RIFANS/ ACCOUNT		2011 Audited	2012 Audited	2013 Enacted	2013 Revised	2014 Recommend
10.066	3000101.01	Criminal	12,171,152	12,953,287	13,594,771	13,495,550	13,759,071
10.066	3000102.01	Protection of State Witnesses	74,880	82,703	106,620	82,530	82,530
10.066	3000103.01	State Match Medicaid Fraud	281,893	282,374	308,174	327,082	336,713
10.066	3000106.01	Elder Justice	258,014	265,827	260,344	263,297	268,554
		Total General Revenue	\$12,785,939	\$13,584,191	\$14,269,909	\$14,168,459	\$14,446,868
10.066	3005102.02	Victims of Crime	42,977	18,527	8,687	27,513	32,599
		Subtotal CFDA No. 16575	42,977	18,527	8,687	27,513	32,599
10.066	3005112.02	Drug Court	68,009	25,992	13,004	42,779	14,707
		Subtotal CFDA No. 16579	68,009	25,992	13,004	42,779	14,707
10.066	3005104.02	Community Prosecutor	59,242	50,179	11,745	56,262	12,174
		Subtotal CFDA No. 16580	59,242	50,179	11,745	56,262	12,174
10.066	3005103.02	Violence Against Women	193,558	144,750	194,863	113,431	206,427
10.066	4566102.02	Prosecution Project	160,031	14,084	-	-	-
		Subtotal CFDA No. 16588	353,589	158,834	194,863	113,431	206,427
10.066	3005115.02	Grants to Encourage Arrest Policies	48,224	52,412	9,183	7,963	40,850
		Subtotal CFDA No. 16590	48,224	52,412	9,183	7,963	40,850
10.066	4566101.02	Integrated Prosecutorial Case Management System	195,000	135,000	-	104,000	-
10.066	4566103.02	Adult Drug Court Prosecutor	16,808	93	-	-	-
		Subtotal CFDA No. 16803	211,808	135,093	-	104,000	-
10.066	3005113.02	Traffic Resource Prosecutor	93,131	95,146	106,267	116,295	118,716
		Subtotal CFDA No. 20608	93,131	95,146	106,267	116,295	118,716
10.066	3005116.02	LONG TERM HEALTH CARE GRANT	2,192	3,740	158,712	1,117,463	180,969
		Subtotal CFDA No. 93506	2,192	3,740	158,712	1,117,463	180,969
10.066	3005101.02	State Medicaid Fraud Unit	844,893	883,957	956,113	969,191	1,002,090
		Subtotal CFDA No. 93775	844,893	883,957	956,113	969,191	1,002,090
		Total Federal Funds	\$1,724,065	\$1,423,880	\$1,458,574	\$2,554,897	\$1,608,532
10.066	3010101.03	Forfeiture of Property	175,524	212,041	264,928	251,812	258,729
10.066	3010102.03	Gambling Forfeitures	-	-	19,864	19,864	20,461
10.066	3010103.03	Federal Forfeitures	34,079	37,196	17,717	93,623	96,430

Department Of Attorney General

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10.066	3010105.03	AG Settlement	65,000	58,948	65,000	65,000	65,000
10.066	3010106.03	Federal Forfeitures (Google Settlement)	-	-	-	2,000,000	4,000,000
		Total Restricted Receipts	\$274,603	\$308,185	\$367,509	\$2,430,299	\$4,440,620
		Total - Criminal	\$14,784,607	\$15,316,256	\$16,095,992	\$19,153,655	\$20,496,020
10.066	3015101.01	Civil	3,649,360	3,993,220	3,934,765	3,934,820	4,060,537
10.066	3015103.01	Special Counsel DHS	101,957	251,367	213,994	211,764	216,682
10.066	3015104.01	Consumer Education - NAAG	282,801	263,431	439,718	397,072	408,206
10.066	3015107.01	NAAG - Tobacco Litigation	257,195	317,837	300,000	340,401	300,000
		Total General Revenue	\$4,291,313	\$4,825,855	\$4,888,477	\$4,884,057	\$4,985,425
10.066	3025101.03	Public Utilities Commission	508,656	522,575	699,205	597,798	621,111
10.066	3025102.03	Consumer Education - NAAG	8,733	6,612	4,095,796	211,512	11,859
		Total Restricted Receipts	\$517,389	\$529,187	\$4,795,001	\$809,310	\$632,970
		Total - Civil	\$4,808,702	\$5,355,042	\$9,683,478	\$5,693,367	\$5,618,395
10.066	3030101.01	Bureau of Criminal Identification	1,083,028	1,261,819	1,209,375	1,310,141	1,503,119
		Total General Revenue	\$1,083,028	\$1,261,819	\$1,209,375	\$1,310,141	\$1,503,119
10.066	3031107.02	NCHIP 2007	21,338	10,762	-	25,000	-
		Subtotal CFDA No. 16554	21,338	10,762	-	25,000	-
10.066	3031105.02	Precious Metals and P Database	43,065	41,198	25,030	64,550	-
		Subtotal CFDA No. 16579	43,065	41,198	25,030	64,550	-
		Total Federal Funds	\$64,403	\$51,960	\$25,030	\$89,550	-
		Total - Bureau of Criminal Identification	\$1,147,431	\$1,313,779	\$1,234,405	\$1,399,691	\$1,503,119
10.066	3035101.01	General	2,558,170	2,489,552	2,708,563	2,624,714	2,721,567
10.066	3035102.01	Transition Costs	45,064	(24)	-	-	-
		Total General Revenue	\$2,603,234	\$2,489,528	\$2,708,563	\$2,624,714	\$2,721,567
21.066	7066101.05	RICAP - AG Building Repairs	274,655	122,713	287,500	600,000	50,000
		Total Operating Transfers from Other Funds	\$274,655	\$122,713	\$287,500	\$600,000	\$50,000
		Total - General	\$2,877,889	\$2,612,241	\$2,996,063	\$3,224,714	\$2,771,567

Department Of Attorney General

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<i>Total General Revenue</i>	\$20,763,514	\$22,161,393	\$23,076,324	\$22,987,371	\$23,656,979
<i>Total Federal Funds</i>	\$1,788,468	\$1,475,840	\$1,483,604	\$2,644,447	\$1,608,532
<i>Total Restricted Receipts</i>	\$791,992	\$837,372	\$5,162,510	\$3,239,609	\$5,073,590
<i>Total Operating Transfers from Other Funds</i>	\$274,655	\$122,713	\$287,500	\$600,000	\$50,000
Grand Total Department Of Attorney General	\$23,618,629	\$24,597,318	\$30,009,938	\$29,471,427	\$30,389,101