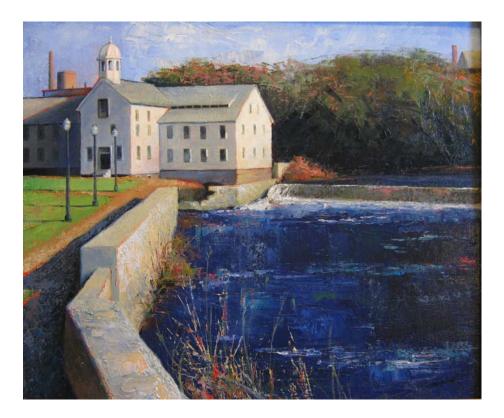
State of Rhode Island and Providence Plantations

Technical Appendix



Fiscal Year 2014

Lincoln D. Chafee, Governor

General Assembly - Constitution

Fund/ Agency	RIFANS/ ACCOUN		2011 Audited	2012 Audited	2013 Enacted	2013 Revised	2014 Recommend
10.011	1825101.01	General Assembly	6,291,076	5,877,913	5,131,717	6,728,645	5,367,686
		Total General Revenue	\$6,291,076	\$5,877,913	\$5,131,717	\$6,728,645	\$5,367,686
		Total - General Assembly	\$6,291,076	\$5,877,913	\$5,131,717	\$6,728,645	\$5,367,686
10.011	1825102.01	House Fiscal Advisory Staff	1,417,350	1,448,633	1,678,830	1,682,519	1,712,414
		Total General Revenue	\$1,417,350	\$1,448,633	\$1,678,830	\$1,682,519	\$1,712,414
		Total - Fiscal Advisory Staff	\$1,417,350	\$1,448,633	\$1,678,830	\$1,682,519	\$1,712,414
10.011	1825103.01	Legislative Council	4,161,495	4,145,419	5,051,932	4,595,862	4,692,327
		Total General Revenue	\$4,161,495	\$4,145,419	\$5,051,932	\$4,595,862	\$4,692,327
		Total - Legislative Council	\$4,161,495	\$4,145,419	\$5,051,932	\$4,595,862	\$4,692,327
10.011	1825104.01	Joint Committee on Legislative Services	15,897,112	16,456,014	18,737,074	18,230,107	18,507,352
10.011	1825105.01	Legislative Data Services	996,471	1,332,859	1,234,178	1,899,608	1,446,572
10.011	1825106.01	Telecommunications - Cable TV	1,298,351	1,394,012	1,671,255	3,705,104	1,539,155
		Total General Revenue	\$18,191,934	\$19,182,885	\$21,642,507	\$23,834,819	\$21,493,079
		Total - Joint Comm. on Legislative Services	\$18,191,934	\$19,182,885	\$21,642,507	\$23,834,819	\$21,493,079
10.011	1825107.01	Auditor General	3,058,692	3,022,656	3,698,158	3,532,488	3,707,527
		Total General Revenue	\$3,058,692	\$3,022,656	\$3,698,158	\$3,532,488	\$3,707,527
10.011	1830101.03	Audit of Federal Assistance Programs	1,575,314	1,642,055	1,627,174	1,525,583	1,604,615
		Total Restricted Receipts	\$1,575,314	\$1,642,055	\$1,627,174	\$1,525,583	\$1,604,615
		Total - Auditor General	\$4,634,006	\$4,664,711	\$5,325,332	\$5,058,071	\$5,312,142
10.011	1825108.01	Criminal Justice Commission	651	665	2,700	2,700	2,700
10.011	1825109.01	Martin Luther King	6,596	6,913	8,000	8,000	8,000
10.011	1825111.01	Commission on Uniform State Laws	-	-	3,200	3,200	3,200
		Total General Revenue	\$7,247	\$7,578	\$13,900	\$13,900	\$13,900
		Total - Special Legislative Commissions	\$7,247	\$7,578	\$13,900	\$13,900	\$13,900

General Assembly - Constitution

Agency Number: 011

Fund/ RIFANS/	2011	2012	2013	2013	2014	
Agency ACCOUNT	Audited	Audited	Enacted	Revised	Recommend	
Total General Revenue	\$33,127,794	\$33,685,084	\$37,217,044	\$40,388,233		
Total Restricted Receipts	\$1,575,314	\$1,642,055	\$1,627,174	\$1,525,583		
Grand Total General Assembly - Constitution	\$34,703,108	\$35,327,139	\$38,844,218	\$41,913,816	\$38,591,548	