

# Coastal Resources Management Council

RIFANS Agency: 050

Fund/ Agency	RIFANS/ ACCOUNT		2009 Actuals	2010 Original Enacted	2010 Final Enacted	2011 Enacted
10.050	3810107.02	R.I. Ocean Area Management Plan (Ocean Samp)	0	0	145,000	521,050
		Subtotal CFDA No. 81087	0	0	145,000	521,050
		<b>Total Federal Funds</b>	<b>0</b>	<b>0</b>	<b>145,000</b>	<b>521,050</b>
18.050	8210101.09	Coastal Resources Ngt Dre	9,213	0	0	0
		<b>Total Other Funds</b>	<b>9,213</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>Total - No Program</b>	<b>9,213</b>	<b>0</b>	<b>145,000</b>	<b>521,050</b>
10.050	3805101.01	Coastal Resources Management Council	2,002,176	2,027,574	1,938,735	2,038,515
		<b>Total General Revenue</b>	<b>2,002,176</b>	<b>2,027,574</b>	<b>1,938,735</b>	<b>2,038,515</b>
10.050	3810106.02	Aquaculture Research, R.I.	0	0	262,080	0
		Subtotal CFDA No. 10200	0	0	262,080	0
10.050	3810104.02	NOAA Marine Aquaculture Program	2,116	75,000	141,264	0
		Subtotal CFDA No. 11417	2,116	75,000	141,264	0
10.050	3810101.02	Coastal Resources Management Project	1,373,289	1,490,304	1,678,887	1,528,200
10.050	3810103.02	R.I. Aquatic Invasive Species Management	8,934	43,134	68,877	45,946
		Subtotal CFDA No. 11419	1,382,223	1,533,438	1,747,764	1,574,146
10.050	3810105.02	Narragansett Bay Habitat Restoration Planning	0	0	999,000	0
10.050	4550101.02	R.I. River Ecosystem Restoration	0	0	3,030,564	0
		Subtotal CFDA No. 11463	0	0	4,029,564	0
		<b>Total Federal Funds</b>	<b>1,384,339</b>	<b>1,608,438</b>	<b>6,180,672</b>	<b>1,574,146</b>
10.050	3815101.03	Habitat Restoration	220,500	250,000	250,000	250,000
		<b>Total Restricted Receipts</b>	<b>220,500</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>
21.050	7050102.05	RICAP - Providence River Dredging	0	1,655,509	1,655,509	0
		<b>Total Operating Transfers from Other Funds</b>	<b>0</b>	<b>1,655,509</b>	<b>1,655,509</b>	<b>0</b>
		<b>Total - Coastal Resources Management Council</b>	<b>3,607,015</b>	<b>5,541,521</b>	<b>10,024,916</b>	<b>3,862,661</b>

## Coastal Resources Management Council

RIFANS Agency: 050

Fund/ Agency	RIFANS/ ACCOUNT	2009 Actuals	2010 Original Enacted	2010 Final Enacted	2011 Enacted
	<i>Total General Revenue</i>	\$2,002,176	\$2,027,574	\$1,938,735	\$2,038,515
	<i>Total Federal Funds</i>	\$1,384,339	\$1,608,438	\$6,325,672	\$2,095,196
	<i>Total Restricted Receipts</i>	\$220,500	\$250,000	\$250,000	\$250,000
	<i>Total Operating Transfers from Other Funds</i>	\$0	\$1,655,509	\$1,655,509	\$0
	<i>Total Other Funds</i>	\$9,213	\$0	\$0	\$0
	<i>Grand Total Coastal Resources Management Council</i>	\$3,616,228	\$5,541,521	\$10,169,916	\$4,383,711