

Water Resources Board

RIFANS Agency: 051

Fund/ Agency	RIFANS/ ACCOUNT		2009 Actuals	2010 Original Enacted	2010 Final Enacted	2011 Enacted
10.051	3835101.01	Water Resources Board Operating	755,974	968,607	934,309	1,044,362
10.051	3835103.01	Rivers Council Grants	22,466	22,444	22,444	22,444
10.051	3835104.01	Water Allocation Plan	198,366	249,734	141,000	249,734
10.051	3835106.01	Big River - Groundwater Development	21,200	130,000	0	0
		Total General Revenue	998,006	1,370,785	1,097,753	1,316,540
10.051	3840101.02	Water Development	-1,034	0	0	0
		Subtotal CFDA No. 10906	-1,034	0	0	0
		Total Federal Funds	-1,034	0	0	0
10.051	3845102.03	SRF - Supplemental Water Supplies	109,816	0	0	0
		Total Restricted Receipts	109,816	0	0	0
21.051	7051101.05	RICAP - Big River Management Area	25,542	103,000	77,458	120,000
21.051	7051102.05	RICAP - Well Development	0	0	376,520	0
		Total Operating Transfers from Other Funds	25,542	103,000	453,978	120,000
		Total - State Water Resources Board	1,132,330	1,473,785	1,551,731	1,436,540
		Total General Revenue	\$998,006	\$1,370,785	\$1,097,753	\$1,316,540
		Total Federal Funds	(\$1,034)	\$0	\$0	\$0
		Total Restricted Receipts	\$109,816	\$0	\$0	\$0
		Total Operating Transfers from Other Funds	\$25,542	\$103,000	\$453,978	\$120,000
		Grand Total Water Resources Board	\$1,132,330	\$1,473,785	\$1,551,731	\$1,436,540