

Governor's Commission On Disabilities

RIFANS Agency: 022

Fund/ Agency	RIFANS/ ACCOUNT		2009 Actuals	2010 Original Enacted	2010 Final Enacted	2011 Enacted
10.022	2585101.01	Governor's Commission on Disabilities	347,123	335,040	313,781	336,150
10.022	2585102.01	Mary Brennan Fellowship Fund	10,350	10,350	10,350	10,350
10.022	2585104.01	Disability Business Enterprise	25,570	21,060	19,011	20,729
		<b>Total General Revenue</b>	<b>383,043</b>	<b>366,450</b>	<b>343,142</b>	<b>367,229</b>
10.022	2590101.02	New England ADA Center	17,333	56,922	46,003	30,771
		Subtotal CFDA No. 84133	17,333	56,922	46,003	30,771
10.022	2590102.02	HAVA Grant	38,912	118,027	152,326	162,827
		Subtotal CFDA No. 93617	38,912	118,027	152,326	162,827
		<b>Total Federal Funds</b>	<b>56,245</b>	<b>174,949</b>	<b>198,329</b>	<b>193,598</b>
10.022	2595101.03	Technical Assistance - GCD	8,432	10,001	13,559	13,626
		<b>Total Restricted Receipts</b>	<b>8,432</b>	<b>10,001</b>	<b>13,559</b>	<b>13,626</b>
21.022	7022101.05	RICAP - Handicapped Accessibility	151,400	175,000	190,151	250,000
		<b>Total Operating Transfers from Other Funds</b>	<b>151,400</b>	<b>175,000</b>	<b>190,151</b>	<b>250,000</b>
		<b>Total - Governor's Commission on Disabilities</b>	<b>599,120</b>	<b>726,400</b>	<b>745,181</b>	<b>824,453</b>
		<b>Total General Revenue</b>	<b>\$383,043</b>	<b>\$366,450</b>	<b>\$343,142</b>	<b>\$367,229</b>
		<b>Total Federal Funds</b>	<b>\$56,245</b>	<b>\$174,949</b>	<b>\$198,329</b>	<b>\$193,598</b>
		<b>Total Restricted Receipts</b>	<b>\$8,432</b>	<b>\$10,001</b>	<b>\$13,559</b>	<b>\$13,626</b>
		<b>Total Operating Transfers from Other Funds</b>	<b>\$151,400</b>	<b>\$175,000</b>	<b>\$190,151</b>	<b>\$250,000</b>
		<b>Grand Total Governor's Commission On Disabilities</b>	<b>\$599,120</b>	<b>\$726,400</b>	<b>\$745,181</b>	<b>\$824,453</b>