

Department Of Business Regulation

RIFANS Agency: 071

Fund/ Agency	RIFANS/ ACCOUNT		2009 Actuals	2010 Original Enacted	2010 Final Enacted	2011 Enacted
10.071	1600101.01	Director of Business Regulations	1,059,049	1,084,422	1,180,936	1,024,858
		Total General Revenue	1,059,049	1,084,422	1,180,936	1,024,858
		Total - Central Management	1,059,049	1,084,422	1,180,936	1,024,858
10.071	1605101.01	Banking and Securities - Banking	0	1,749,677	1,513,700	1,696,156
10.071	1606101.01	Banking and Securities - Banking and Securities	1,500,914	0	0	0
		Total General Revenue	1,500,914	1,749,677	1,513,700	1,696,156
10.071	1607101.03	Banking Reimbursement Account	33,866	0	0	0
10.071	1608101.03	Banking Reimbursement Account	0	125,000	125,000	125,000
		Total Restricted Receipts	33,866	125,000	125,000	125,000
		Total - Banking Regulation	1,534,780	1,874,677	1,638,700	1,821,156
10.071	1606102.01	Securities Regulation - Banking and Securities	749,353	0	0	0
10.071	1610101.01	Securities Regulation - Securities	0	823,110	713,971	839,862
		Total General Revenue	749,353	823,110	713,971	839,862
10.071	1607102.03	Securities Reimbursement Account	6,807	0	0	0
10.071	1611101.03	Securities Reimbursement Account	0	15,000	15,000	15,000
		Total Restricted Receipts	6,807	15,000	15,000	15,000
		Total - Securities Regulation	756,160	838,110	728,971	854,862
10.071	1630101.01	Racing and Athletics	48	0	0	0
		Total General Revenue	48	0	0	0
		Total - Racing and Athletics	48	0	0	0
10.071	1635101.01	Insurance Regulation	3,502,186	3,986,643	3,485,565	3,908,850
10.071	1635103.01	Office of Health Insurance Commissioner	579,529	658,724	491,109	530,868

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		Total General Revenue	4,081,715	4,645,367	3,976,674	4,439,718
10.071	1637103.02	Rate Review Grant	0	0	0	0
		Subtotal CFDA No. 93511	0	0	0	0
10.071	1637104.02	Consumer Assistance Program Grant	0	0	0	0
		Subtotal CFDA No. 93778	0	0	0	0
10.071	1637102.02	CMS High Risk Pool Grant	87,315	0	0	0
		Subtotal CFDA No. 93781	87,315	0	0	0
		Total Federal Funds	87,315	0	0	0
10.071	1645101.03	Assessment for Costs of Rate Filings	257,778	263,965	245,066	241,563
10.071	1645102.03	Insurance Cos. Assessment for Actuary Costs	601,419	758,150	758,150	758,150
10.071	1645103.03	Insurance Reimbursement Account	98,606	133,000	133,000	133,000
10.071	1645104.03	Office of Health Insurance Comm. Reimbursement Acc	-13,483	10,500	10,500	10,500
10.071	1645105.03	Office of Health Insurance Commissioner RR	0	0	0	0
		Total Restricted Receipts	944,320	1,165,615	1,146,716	1,143,213
		Total - Insurance Regulation	5,113,350	5,810,982	5,123,390	5,582,931
10.071	1655101.01	Board of Accountancy	146,491	164,526	157,006	164,031
		Total General Revenue	146,491	164,526	157,006	164,031
		Total - Board of Accountancy	146,491	164,526	157,006	164,031
10.071	1625101.01	Commercial Licensing, Racing and Athletics	632,745	737,017	722,773	675,280
10.071	1625102.01	Real Estate Appraisers Board - CLRA	53,643	58,540	56,561	60,251
		Total General Revenue	686,388	795,557	779,334	735,531
10.071	1627101.03	Real Estate Appraisers - Registration - CLRA	15,825	28,000	28,000	28,000
10.071	1627102.03	Real Estate Recovery - CLRA	0	80,000	80,000	80,000
10.071	1627103.03	Commercial Lic. Rac Athletics Reimbursement Accoun	274,176	341,196	339,182	352,170

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	<i>Total Restricted Receipts</i>	290,001	449,196	447,182	460,170
	<i>Total - Commercial Licensing, Racing & Athletics</i>	976,389	1,244,753	1,226,516	1,195,701
10.071	1660101.01 Boards for Design Professionals	304,017	314,575	300,754	255,891
	<i>Total General Revenue</i>	304,017	314,575	300,754	255,891
	<i>Total - Boards for Design Professionals</i>	304,017	314,575	300,754	255,891
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	<i>Total General Revenue</i>	\$8,527,975	\$9,577,234	\$8,622,375	\$9,156,047
	<i>Total Federal Funds</i>	\$87,315	\$0	\$0	\$0
	<i>Total Restricted Receipts</i>	\$1,274,994	\$1,754,811	\$1,733,898	\$1,743,383
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	<i>Grand Total Department Of Business Regulation</i>	\$9,890,284	\$11,332,045	\$10,356,273	\$10,899,430