

Executive Department

RIFANS Agency: 012

Fund/ Agency	RIFANS/ ACCOUNT		2009 Actuals	2010 Original Enacted	2010 Final Enacted	2011 Enacted
10.012	1985101.01	Office of Governor	4,404,554	4,856,754	4,322,430	4,502,606
10.012	1985103.01	Governor's Contingency Fund	222,834	250,000	94,000	250,000
		Total General Revenue	4,627,388	5,106,754	4,416,430	4,752,606
10.012	4512101.02	ARRA Administration	544,470	630,630	0	0
10.012	4512102.02	ARRA State Energy Program Utility Scale Ren. Energy	0	0	35,000	0
		Subtotal CFDA No. 00000	544,470	630,630	35,000	0
		Total Federal Funds	544,470	630,630	35,000	0
10.012	1987102.03	ARRA Administration	0	0	1,257,414	1,498,546
		Total Restricted Receipts	0	0	1,257,414	1,498,546
		Total - Office Of Governor	5,171,858	5,737,384	5,708,844	6,251,152
		Total General Revenue	\$4,627,388	\$5,106,754	\$4,416,430	\$4,752,606
		Total Federal Funds	\$544,470	\$630,630	\$35,000	\$0
		Total Restricted Receipts	\$0	\$0	\$1,257,414	\$1,498,546
		Grand Total Executive Department	\$5,171,858	\$5,737,384	\$5,708,844	\$6,251,152