

Rhode Island Higher Education Assistance

RIFANS Agency: 054

Fund/ Agency	RIFANS/ ACCOUNT		2009 Actuals	2010 Original Enacted	2010 Final Enacted	2011 Enacted
80.054	2925101.01	Grants - RIHEAA	6,382,700	6,382,700	5,775,069	5,882,700
80.054	2930101.01	Administration - RIHEAA	653,978	676,041	589,564	593,647
80.054	2930102.01	N.E. Higher Education Compact	147,000	147,000	147,000	147,000
80.054	2930103.01	Contract Repayments	50,000	50,000	50,000	50,000
80.054	2930104.01	Intern Work Study	50,000	50,000	50,000	50,000
		Total General Revenue	7,283,678	7,305,741	6,611,633	6,723,347
80.054	2935102.02	RIHEAA - Administration Student Loan Program	2,397,565	8,212,538	7,478,769	7,879,335
80.054	2935103.02	Loan Program Imprest Account	10,033,042	6,000,000	4,000,000	4,000,000
		Subtotal CFDA No. 84032	12,430,607	14,212,538	11,478,769	11,879,335
80.054	2935101.02	Student Incentive Grant - Federal	158,675	158,675	165,002	165,002
80.054	2935104.02	Special Leveraging Education Assistance	204,107	204,107	212,149	0
		Subtotal CFDA No. 84069	362,782	362,782	377,151	165,002
80.054	2935105.02	College Access Challenge Grant	330,000	0	330,000	0
		Subtotal CFDA No. 84378	330,000	0	330,000	0
		Total Federal Funds	13,123,389	14,575,320	12,185,920	12,044,337
80.054	2920101.09	Tuition Savings Program - Administration	4,097,719	6,750,277	7,062,719	7,021,425
80.054	2920102.09	Tuition Savings - Imprest Cash	2,739,982	0	0	0
		Total Other Funds	6,837,701	6,750,277	7,062,719	7,021,425
		Total - Higher Education Assistance Authority	27,244,768	28,631,338	25,860,272	25,789,109
		Total General Revenue	\$7,283,678	\$7,305,741	\$6,611,633	\$6,723,347
		Total Federal Funds	\$13,123,389	\$14,575,320	\$12,185,920	\$12,044,337
		Total Other Funds	\$6,837,701	\$6,750,277	\$7,062,719	\$7,021,425
		Grand Total Rhode Island Higher Education Assistance	\$27,244,768	\$28,631,338	\$25,860,272	\$25,789,109