

Rhode Island Higher Education Assistance Authority

RIFANS Agency: 054

Fund/ Agency	RIFANS Account	FY 2008 Audited	FY 2009 Unaudited	FY 2010 Enacted	FY 2010 Revised	FY 2011 Recommended
80.054	2925101.01	9,243,500	6,382,700	6,382,700	6,375,069	6,382,700
80.054	2930101.01	731,992	653,978	676,041	616,081	644,658
80.054	2930102.01	147,000	147,000	147,000	147,000	147,000
80.054	2930103.01	48,650	50,000	50,000	50,000	50,000
80.054	2930104.01	48,650	50,000	50,000	50,000	50,000
	Total General Revenue	10,219,792	7,283,678	7,305,741	7,238,150	7,274,358
80.054	2935102.02	2,597,822	2,397,562	8,212,538	7,478,769	7,879,335
80.054	2935103.02	5,639,431	10,033,042	6,000,000	4,000,000	4,000,000
	Subtotal CFDA No. 84.032	8,237,253	12,430,604	14,212,538	11,478,769	11,879,335
80.054	2935101.02	158,675	158,675	158,675	165,002	165,002
80.054	2935104.02	209,244	204,107	204,107	212,149	-
	Subtotal CFDA No. 84.069	367,919	362,782	362,782	377,151	165,002
80.054	2935106.02	5,206	-	-	-	-
	Subtotal CFDA No. 84.176	5,206	-	-	-	-
80.054	2935105.02	-	330,000	-	-	-
	Subtotal CFDA No. 84.378	-	330,000	-	-	-
	Total Federal Funds	8,610,378	13,123,386	14,575,320	11,855,920	12,044,337
80.054	2920101.09	5,801,766	4,097,719	6,750,277	6,462,719	6,521,425
80.054	2920102.09	1,290,018	2,739,982	-	-	-
	Total Other Funds	7,091,784	6,837,701	6,750,277	6,462,719	6,521,425

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RIFANS Agency: 054

Fund/ Agency	RIFANS Account	FY 2008 Audited	FY 2009 Unaudited	FY 2010 Enacted	FY 2010 Revised	FY 2011 Recommended
	Department Total	25,921,954	27,244,765	28,631,338	25,556,789	25,840,120
	General Revenue	10,219,792	7,283,678	7,305,741	7,238,150	7,274,358
	Federal Funds	8,610,378	13,123,386	14,575,320	11,855,920	12,044,337
	Other Funds	7,091,784	6,837,701	6,750,277	6,462,719	6,521,425
	Grand Total: Rhode Island Higher Education Assistance Authority	25,921,954	27,244,765	28,631,338	25,556,789	25,840,120