

Rhode Island Council on the Arts

RIFANS Agency: 026

Fund/ Agency	RIFANS Account	FY 2008 Audited	FY 2009 Unaudited	FY 2010 Enacted	FY 2010 Revised	FY 2011 Recommended
10.026	2875101.01	473,580	366,662	382,987	370,088	389,134
10.026	2875102.01	269,712	257,925	280,274	267,061	278,157
	Total General Revenue	743,292	624,587	663,261	637,149	667,291
10.026	2885102.02	612,244	698,165	855,840	903,776	950,990
10.026	4526101.02	-	-	-	291,500	-
	Subtotal CFDA No. 45.025	612,244	698,165	855,840	1,195,276	950,990
10.026	2885101.02	7	(12)	-	-	-
	Subtotal CFDA No. 45.026	7	(12)	-	-	-
	Total Federal Funds	612,251	698,153	855,840	1,195,276	950,990
10.026	2890102.03	-	83,440	-	-	-
10.026	2890103.03	-	-	-	100,000	-
	Total Restricted Receipts	-	83,440	-	100,000	-
10.026	2889001.05	210,175	229,094	435,000	435,000	-
	Total Other Funds	210,175	229,094	435,000	435,000	-
	Total Operating Support Programs	1,565,718	1,635,274	1,954,101	2,367,425	1,618,281
10.026	2876101.01	646,875	323,999	620,725	620,725	323,850
10.026	2876102.01	721,796	642,896	700,000	682,000	-

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Fund/ Agency	RIFANS Account	FY 2008 Audited	FY 2009 Unaudited	FY 2010 Enacted	FY 2010 Revised	FY 2011 Recommended
Total General Revenue		1,368,671	966,895	1,320,725	1,302,725	323,850
Total Grants Programs		1,368,671	966,895	1,320,725	1,302,725	323,850
Department Total		2,934,389	2,602,169	3,274,826	3,670,150	1,942,131
General Revenue		2,111,963	1,591,482	1,983,986	1,939,874	991,141
Federal Funds		612,251	698,153	855,840	1,195,276	950,990
Restricted Receipts		-	83,440	-	100,000	-
Other Funds		210,175	229,094	435,000	435,000	-
Grand Total: Rhode Island State Council on the Arts		2,934,389	2,602,169	3,274,826	3,670,150	1,942,131