

Table 6 - Full-Time Equivalent Positions

	FY 2007	FY 2008 Revised	FY 2009 Enacted	Recommended FY 2009	09 Change from FY2008 revm	09 Change Enact
General Government						
Administration	1,065.2	1,032.8	955.8	845.6	(187.3)	(110.2)
Business Regulation	103.0	102.0	97.0	91.0	(14.0)	(6.0)
Labor & Training	467.9	417.5	407.2	395.3	(59.6)	(11.9)
Revenue	473.0	465.0	464.0	410.0	(65.0)	(54.0)
Legislature	294.0	297.9	297.9	289.8	(8.4)	(8.1)
Office of the Lieutenant Governor	9.5	9.0	8.0	7.0	(2.5)	(1.0)
Secretary of State	56.0	58.0	57.0	55.0	(3.0)	(2.0)
General Treasurer	86.5	88.0	86.0	83.0	(5.0)	(3.0)
Boards for Design Professionals	4.0	-	-	-	-	-
Board Of Elections	14.0	14.0	14.0	12.0	(2.0)	(2.0)
Rhode Island Ethics Commission	12.0	12.0	12.0	12.0	-	-
Office of the Governor	46.0	45.0	39.0	39.0	(5.0)	-
Commission for Human Rights	14.5	14.5	14.5	14.5	-	-
Public Utilities Commission	45.7	45.0	44.0	44.0	(1.7)	-
Rhode Island Commission on Women	1.0	1.0	1.0	1.0	-	-
Subtotal - General Government	2,692.3	2,601.7	2,497.4	2,299.2	(353.5)	(198.2)
Human Services						
Office of Health and Human Services	5.0	6.0	92.2	85.1	80.1	(7.1)
Children, Youth, and Families	789.0	788.5	738.5	694.0	(111.0)	(44.5)
Elderly Affairs	48.0	44.0	35.0	32.0	(14.0)	(3.0)
Health	465.6	437.1	413.5	409.6	(49.4)	(3.9)
Human Services	1,111.0	1,067.6	994.4	884.6	(224.4)	(109.8)
Mental Health, Retardation, & Hospitals	1,824.3	1,657.6	1,534.6	1,352.4	(408.6)	(182.2)
Office of the Child Advocate	5.8	5.8	5.8	5.7	(0.1)	(0.1)
Commission On the Deaf & Hard of Hearing	3.0	3.0	3.0	3.0	-	-
State Council on Developmental Disabilities (3)	2.0	2.0	-	-	(2.0)	-
Governor's Commission on Disabilities	6.6	5.6	4.6	4.0	(1.6)	(0.6)
Office of the Mental Health Advocate	3.7	3.7	3.7	3.7	-	-
Subtotal - Human Services	4,264.0	4,020.9	3,825.3	3,474.1	(731.0)	(351.2)
Education						
Elementary and Secondary Education	131.2	133.2	140.2	128.4	(5.8)	(11.8)
Davies	133.0	133.0	133.0	133.0	-	-
School for the Deaf	68.0	65.8	65.8	50.0	(18.0)	(15.8)
Elementary Secondary Education - Total	332.2	332.0	339.0	311.4	(23.8)	(27.6)
Office of Higher Education Non-Sponsored Research	21.0	21.0	20.1	19.4	(1.6)	(0.7)
URI Non-Sponsored Research	1,940.1	1,930.1	1,902.1	1,849.9	(80.2)	(52.2)
RIC Non-Sponsored Research	843.5	850.5	835.5	812.6	(37.9)	(22.9)
CCRI Non-Sponsored Research	750.2	748.2	733.2	713.1	(35.1)	(20.1)
Higher Education - Total Non-Sponsored	3,554.8	3,549.8	3,490.9	3,395.0	(154.8)	(95.9)
RI Council On The Arts	8.6	8.6	8.6	7.6	(1.0)	(1.0)
RI Atomic Energy Commission	8.6	8.6	8.6	8.6	-	-
Higher Education Assistance Authority	46.0	42.6	42.6	42.6	(3.4)	-
Historical Preservation and Heritage Commission	17.6	17.6	16.6	16.6	(1.0)	-
Public Telecommunications Authority	20.0	20.0	20.0	18.0	(2.0)	(2.0)
Subtotal - Education	3,987.8	3,979.2	3,926.3	3,799.8	(186.0)	(126.5)

Table 6 - Full-Time Equivalent Positions

	FY 2007	FY 2008 Revised	FY 2009 Enacted	Recommended FY 2009	09 Change from FY2008 revm	09 Change FY2009 Enact
Public Safety						
Attorney General	234.8	234.8	231.1	231.1	(3.7)	-
Corrections	1,498.6	1,515.0	1,515.0	1,423.0	(85.6)	(92.0)
Judicial	732.5	732.3	729.3	729.3	(3.2)	-
Military Staff	109.0	104.0	103.0	101.0	(9.0)	(2.0)
Public Safety	-	-	414.5	396.1	396.1	(18.4)
E-911 (1)	53.6	53.5	-	-	(53.6)	-
RI State Fire Marshal (1)	36.0	35.0	-	-	(35.0)	-
Commission on Judicial Tenure and Discipline	1.0	-	-	-	-	-
Rhode Island Justice Commission (1)	7.6	7.6	-	-	(7.6)	-
Municipal Police Training Academy (1)	4.0	4.0	-	-	(4.0)	-
State Police (1)	273.0	268.0	-	-	(272.0)	-
Fire Safety Code Board of Appeal and Review (2)	3.0	3.0	-	-	(3.0)	-
Office of the Public Defender	93.5	93.5	93.5	91.0	(2.5)	(2.5)
Subtotal - Public Safety	3,046.6	3,050.7	3,086.4	2,971.5	(83.1)	(114.9)
Natural Resources						
Environmental Management	505.3	482.0	473.0	409.0	(82.4)	(64.0)
Coastal Resources Management Council	30.0	30.0	30.0	30.0	-	-
Water Resources Board	9.0	6.0	6.0	6.0	(3.0)	-
Subtotal - Natural Resources	544.3	518.0	509.0	445.0	(85.4)	(64.0)
Transportation						
Transportation	786.7	733.2	729.2	691.2	(82.5)	(38.0)
Subtotal - Transportation	786.7	733.2	729.2	691.2	(82.5)	(38.0)
Statwide Retirement Vacancies	-	-	(400.0)	-	-	400.0
Total Non Sponsored	15,321.7	14,903.7	14,173.6	13,680.8	(1,521.5)	(492.8)
Higher Education Sponsored Research *						
Office	1.0	1.0	1.0	1.0	-	-
CCRI	100.0	100.0	100.0	100.0	-	-
RIC	82.0	82.0	82.0	82.0	-	-
URI	602.0	602.0	602.0	602.0	-	-
Subtotal Sponsored Research	785.0	785.0	785.0	785.0	-	-
Total Personnel Authorizations	16,106.7	15,688.7	14,958.6	14,465.8	(1,521.5)	(492.8)
Total Personnel **	16,106.7	15,688.7	14,958.6	14,465.8	(1,521.5)	(492.8)

*A total of 785.0 FTE positions in Higher Education in FY 2008 and FY 2009 represent FTE's supported by sponsored research funds. Commencing in FY2005, these positions were included in the overall FTE Cap. In addition, there are separate caps for each program and for sponsored/non-sponsored research FTE's.

- (1) Agencies merged with Department of Public Safety
- (2) Agencies merged with Department of Administration
- (3) Agency merged with URI