

State of Rhode Island and Providence Plantations

# Technical Appendix



## Fiscal Year 2009

Donald L. Carcieri, Governor

# **Technical Appendix**

# Office of Health and Human Services

RIFANS Agency: 028

Legacy Account	Fund/ Agency	RIFANS Account		FY 2006 Audited	FY 2007 Unaudited	FY 2008 Enacted	FY 2008 Revised	FY 2009 Recommended
2020-10000	10.028	2017101.01	Office of Health and Human Services	-	250,294	307,152	387,176	4,834,459
		2017102.01	Child Support State Match	-	-	-	-	411,504
		2017103.01	Medicaid State Match	-	-	-	-	509,003
			<b>Total General Revenue</b>	-	<b>250,294</b>	<b>307,152</b>	<b>387,176</b>	<b>5,754,966</b>
2020-50300	10.028	2018104.02	Substance Abuse II	-	-	2,350,965	4,044,209	3,634,386
			Subtotal CFDA No. 93.243	-	-	2,350,965	4,044,209	3,634,386
		2018109.02	TANF	-	-	-	-	281,191
			Subtotal CFDA No. 93.558	-	-	-	-	281,191
		2018106.02	Child Support	-	-	-	-	798,801
			Subtotal CFDA No. 93.563	-	-	-	-	798,801
		20180107.02	IV-E	-	-	-	-	267,604
			Subtotal CFDA No. 93.658	-	-	-	-	267,604
2020-50000	10.028	2018101.02	Office of Health and Human Services	-	107,736	-	-	627,872
		2018105.02	Medicaid Information Exchange	-	-	-	1,754,011	1,011,254
		2018108.02	Medicaid	-	-	-	-	509,003
			Subtotal CFDA No. 93.778	-	107,736	-	1,754,011	2,148,129
2020-50100	10.028	2018102.02	Real Choices	-	(13,884)	653,300	815,452	581,452
2020-50200	10.028	2018103.02	Transformation Grants	-	-	2,822,000	545,000	180,000
			Subtotal CFDA No. 93.779	-	(13,884)	3,475,300	1,360,452	761,452
			<b>Total Federal Funds</b>	-	<b>93,852</b>	<b>5,826,265</b>	<b>7,158,672</b>	<b>7,891,563</b>

# Office of Health and Human Services

RIFANS Agency: 028

Legacy Account	Fund/ Agency	RIFANS Account		FY 2006 Audited	FY 2007 Unaudited	FY 2008 Enacted	FY 2008 Revised	FY 2009 Recommended
2020-80000	10.028	2019101.03	Office of Health and Human Services	-	296,834	445,548	314,371	2,097,648
			<b>Total Restricted Receipts</b>	-	<b>296,834</b>	<b>445,548</b>	<b>314,371</b>	<b>2,097,648</b>
			<b>Department Total</b>	-	<b>640,980</b>	<b>6,578,965</b>	<b>7,860,219</b>	<b>15,744,177</b>
<b>Funds:</b>			<b>General Revenue</b>	-	<b>250,294</b>	<b>307,152</b>	<b>387,176</b>	<b>5,754,966</b>
			<b>Federal Funds</b>	-	<b>93,852</b>	<b>5,826,265</b>	<b>7,158,672</b>	<b>7,891,563</b>
			<b>Restricted Receipts</b>	-	<b>296,834</b>	<b>445,548</b>	<b>314,371</b>	<b>2,097,648</b>
			<b>Grand Total: Office of Health and Human Services</b>	-	<b>640,980</b>	<b>6,578,965</b>	<b>7,860,219</b>	<b>15,744,177</b>