

State of Rhode Island and Providence Plantations

# Personnel Supplement



## Fiscal Year 2009

Donald L. Carcieri, Governor

# Board of Elections

	<u>Grade</u>	<u>FY 2008</u>		<u>FY 2009</u>	
		<u>FTE</u>	<u>Cost</u>	<u>FTE</u>	<u>Cost</u>
<b>Unclassified</b>					
Commission Chairman	0510 F	-	7,000	-	7,000
Commissioners	0510 F	-	42,000	-	42,000
Chief of Staff	0844 A	1.0	93,742	1.0	95,489
Chief Auditor	0916 F	1.0	75,050	1.0	77,302
Supervising Accountant	0831 A	1.0	66,114	1.0	68,758
Special Projects Coordinator	0331 A	1.0	59,349	1.0	61,643
Coordinator, Special Projects	0327 A	1.0	67,931	1.0	69,969
Administrative Assistant	0383 F	1.0	55,918	1.0	56,598
Planning & Program Dev. Specialist	0320 A	2.0	86,122	2.0	86,821
Confidential Secretary	0817 A	1.0	35,438	1.0	36,206
Senior Administrative Aide	0319 A	1.0	44,188	1.0	44,520
Senior Receptionist	0312 A	1.0	31,809	1.0	32,362
Clerk/Machine Demonstrator Asst. Ballot	0313 A	1.0	31,605	1.0	32,298
Administrative Assistant	0312 A	1.0	30,909	1.0	31,605
Senior Clerk Stenographer	0308 A	1.0	29,939	1.0	30,564
<b>Subtotal</b>		<b>14.0</b>	<b>757,114</b>	<b>14.0</b>	<b>773,135</b>
Turnover			(56,186)		(14,000)
Uncompensated Leave Days			(16,426)		-
<b>Total Salaries</b>		<b>14.0</b>	<b>684,502</b>	<b>14.0</b>	<b>759,135</b>
<b>Benefits</b>					
Retirement			135,069		153,009
Medical			141,319		178,771
FICA			53,412		66,800
Retiree Health			34,155		36,682
Holiday Pay			4,000		4,000
Payroll Accrual			3,522		3,822
<b>Total Salaries and Benefits</b>		<b>14.0</b>	<b>1,055,979</b>	<b>14.0</b>	<b>1,202,219</b>
Cost Per FTE Position			75,427		85,873

# Board of Elections

	<u>Grade</u>	<u>FY 2008</u>		<u>FY 2009</u>	
		<u>FTE</u>	<u>Cost</u>	<u>FTE</u>	<u>Cost</u>
Temporary and Seasonal			10,000		110,000
Statewide Benefit Assessment			24,710		27,519
<b>Payroll Costs</b>		<b>14.0</b>	<b>\$1,090,689</b>	<b>14.0</b>	<b>\$1,339,738</b>
<b>Purchased Services</b>					
Buildings and Grounds Maintenance			4,770		4,400
Information Technology			496,970		501,270
Legal Services			57,097		60,000
Management and Consultant Services			106,085		55,022
Clerical and Temporary Services			300		400
Other Contract Services			600		600
<b>Total</b>			<b>\$665,822</b>		<b>\$621,692</b>
<b>Total Personnel</b>		<b>14.0</b>	<b>\$1,756,511</b>	<b>14.0</b>	<b>\$1,961,430</b>
<b>Distribution by Source of Funds</b>					
General Revenue		13.0	1,151,833	13.0	1,352,986
Federal Revenue		1.0	604,678	1.0	608,444
<b>Total: All Funds</b>		<b>14.0</b>	<b>\$1,756,511</b>	<b>14.0</b>	<b>\$1,961,430</b>