

State of Rhode Island and Providence Plantations

# Personnel Supplement



## Fiscal Year 2009

Donald L. Carcieri, Governor

# Public Utilities Commission

	Grade	FY 2008		FY 2009	
		FTE	Cost	FTE	Cost
<b>Classified</b>					
Chief Public Utilities Accountant	0140 A	1.0	103,750	1.0	103,750
Chief of Legal Services - Division	0139 A	1.0	98,200	1.0	99,144
Chief of Legal Services - Commission	0139 A	1.0	98,180	1.0	98,180
Public Utilities Admin. & Operations Officer	0138 A	1.0	85,483	1.0	85,483
Chief Financial Analyst	0138 A	1.0	96,059	1.0	96,059
Deputy Chief of Legal Services	0137 A	0.7	46,674	0.7	48,378
Associate Administrator, Operations	0136 A	1.0	88,672	1.0	88,672
Assoc. Public Util. Admin - Cable TV (Leg)	0136 A	1.0	79,972	1.0	79,972
Assoc. Public Utilities Adm for Motor Carriers	0134 A	1.0	74,163	1.0	74,163
Assistant to Chief Public Utilities Accountant	0034 A	1.0	85,224	1.0	85,224
Senior Legal Counsel	0134 A	1.0	74,493	1.0	74,493
Rate Analyst V	0033 A	4.0	300,218	4.0	300,131
Legal Counsel	0032 A	1.0	59,733	1.0	63,769
Chief of Information and Public Relations	0129 A	1.0	58,699	1.0	58,699
Senior Reg. Cable TV Analyst-SM	0029 A	1.0	70,237	1.0	70,237
Public Utilities Engineering Specialist II	0028 A	4.0	233,945	4.0	233,945
Principal Auditor	0028 A	1.0	65,289	1.0	65,289
Public Utilities Analyst IV	0027 A	1.0	59,301	1.0	60,824
Chief Consumer Agent	0024 A	1.0	53,260	1.0	53,618
Chief Field Investigator	0024 A	1.0	45,692	1.0	47,792
Public Utilities Analyst II	0022 A	1.0	44,643	1.0	44,643
Metrologist Inspector	0022 A	1.0	52,120	1.0	52,120
Compliance Inspector	0020 A	2.0	76,102	2.0	78,579
Information Service Technician III	0020 A	1.0	44,313	1.0	44,313
Consumer Agent	0020 A	3.0	127,542	3.0	129,225
Information Service Technician	0016 A	1.0	37,860	1.0	37,860
Clerk Secretary	0016 A	1.0	35,373	1.0	35,985
Senior Word Processing Typist	0012 A	1.0	30,254	1.0	30,749
<b>Subtotal</b>		<b>36.7</b>	<b>\$2,325,451</b>	<b>36.7</b>	<b>\$2,341,296</b>
<b>Unclassified</b>					
Administrator, Division of Public Util. & Car.	0847 A	1.0	132,284	1.0	138,073
Chairman (PUC)	0842 A	1.0	110,045	1.0	110,045
Commissioner (PUC)	0839 A	2.0	185,630	2.0	186,947
Principle Policy Associate	0837 A	1.0	98,838	1.0	98,838
Administrative Assistant	0129 A	1.0	70,889	1.0	72,836
Administrative Assistant	0822 A	2.0	106,746	2.0	106,746
Administrative Assistant	0820 A	1.0	51,869	1.0	51,869
<b>Subtotal</b>		<b>9.0</b>	<b>\$756,301</b>	<b>9.0</b>	<b>\$765,354</b>

# Public Utilities Commission

	<u>Grade</u>	<u>FY 2008</u>		<u>FY 2009</u>	
		<u>FTE</u>	<u>Cost</u>	<u>FTE</u>	<u>Cost</u>
Overtime			9,000		9,000
Program Reductions		(0.7)	(46,674)	(1.7)	(100,498) <sup>(1)</sup>
Uncompensated Leave Days			(70,110)		-
<b>Total Salaries</b>		<b>45.0</b>	<b>\$2,973,968</b>	<b>44.0</b>	<b>\$3,015,152</b>
<b>Benefits</b>					
Retirement			615,823		635,200
Medical			411,116		470,996
FICA			227,493		230,660
Retiree Health			140,075		138,064
Payroll Accrual			16,065		16,141
<b>Total Salaries and Benefits</b>		<b>45.0</b>	<b>\$4,384,540</b>	<b>44.0</b>	<b>\$4,506,213</b>
Cost Per FTE Position			97,434		102,414
Statewide Benefit Assessment			112,618		114,234
<b>Payroll Costs</b>		<b>45.0</b>	<b>\$4,497,158</b>	<b>44.0</b>	<b>\$4,620,447</b>
<b>Purchased Services</b>					
Design and Engineering Services			4,550		4,550
Training and Educational Services			250		250
Buildings and Grounds Maintenance			38,283		38,283
Information Technology			100,000		100,000
Legal Services			67,000		67,000
Management and Consultant Services			1,008,010		1,008,010
Clerical and Temporary Services			98,900		98,900
Other Contract Services			1,150		1,150
<b>Total</b>			<b>\$1,318,143</b>		<b>\$1,318,143</b>
<b>Total Personnel</b>		<b>45.0</b>	<b>\$5,815,301</b>	<b>44.0</b>	<b>\$5,938,590</b>
<b>Distribution by Source of Funds</b>					
General Revenue		5.0	408,917	-	-
Federal Funds		0.9	84,641	0.9	88,090
Restricted Receipts		39.1	5,321,743	43.1	5,850,500
<b>Total: All Funds</b>		<b>45.0</b>	<b>\$5,815,301</b>	<b>44.0</b>	<b>\$5,938,590</b>