

State of Rhode Island and Providence Plantations

Personnel Supplement



Fiscal Year 2009

Donald L. Carcieri, Governor

Rhode Island Public Telecommunications Authority

WSBE/Channel 36

	<u>Grade</u>	<u>FY 2008</u>		<u>FY 2009</u>	
		<u>FTE</u>	<u>Cost</u>	<u>FTE</u>	<u>Cost</u>
Unclassified					
Office Manager		1.0	55,069	1.0	55,069
Subtotal		1.0	\$55,069	1.0	\$55,069
Nonclassified					
President & CEO		1.0	125,889	1.0	125,889
Director of Finance & Administration		1.0	114,222	1.0	118,092
Director of Broadcast Operations		1.0	92,337	1.0	92,337
Program Director		1.0	73,419	1.0	73,419
Producer/Director		1.0	65,813	1.0	65,813
Production Manager		1.0	72,413	1.0	72,413
Director of Technical Operations		1.0	80,000	1.0	80,000
ITV Director		1.0	65,267	1.0	65,267
Maintenance Engineer		1.0	41,756	1.0	41,756
TV Engineer		3.0	144,929	3.0	144,929
Director		1.0	47,842	1.0	47,842
TV Technician		4.0	154,447	4.0	155,634
Assistant Traffic Manager		2.0	81,006	2.0	81,006
Subtotal		19.0	\$1,159,340	19.0	\$1,164,397
Overtime			36,259		37,347
Turnover			(80,896)		(74,740)
Uncompensated Leave Days			(26,184)		-
Total Salaries		20.0	\$1,143,588	20.0	\$1,182,073
Benefits					
Retirement			229,993		241,881
Medical			241,289		262,445
FICA			87,891		90,924
Retiree Health			43,296		44,188
Holiday Pay			6,286		6,475
Payroll Accrual			6,311		6,390
Total Salaries and Benefits		20.0	\$1,758,654	20.0	\$1,834,376
Cost Per FTE Position			87,933		91,719

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Statewide Benefit Assessment			42,078		43,499
Payroll Costs		20.0	\$1,800,732	20.0	\$1,877,875
Purchased Services					
Clerical and Temporary Services			12,600		13,000
Total			\$12,600		\$13,000
Total Personnel		20.0	\$1,813,332	20.0	\$1,890,875
Distribution by Source of Funds					
General Revenue		11.0	1,080,297	11.0	1,124,815
Corporation for Public Broadcasting		9.0	733,035	9.0	766,060
Total: All Funds		20.0	\$1,813,332	20.0	\$1,890,875